



## GAUTENG PROVINCE

OFFICE OF THE PREMIER  
REPUBLIC OF SOUTH AFRICA

**Ms Ncumisa Mnyani**  
**Head of Department**  
Gauteng Provincial Treasury  
Imbumba House  
75 Fox Street  
Marshalltown  
Johannesburg  
2107

Dear Ms Mnyani

**RE: CERTIFICATION OF GAUTENG PROVINCIAL ADJUSTMENTS APPROPRIATION BILL, 2025**

1. Kindly find attached hereto the above-mentioned Bill, the Schedule thereto and the Explanatory Memorandum on the Objects of the Bill, as duly certified by the State Law Advisory Services, for your further action.
2. The State Law Advisory Services classify the Bill as a money Bill envisaged in Rule 192(2) of the Standing Rules of the Gauteng Provincial Legislature, read with section 120 of the Constitution of the Republic of South Africa, 1996.
3. Kindly note that no changes may be made to the certified Bill, Schedule and the Memorandum without the prior approval of the State Law Advisory Services. Any unauthorised change will nullify the certification of the Bill, together with the Schedule and the Memorandum thereto.
4. Kindly further note that the State Law Advisory Services does not certify the correctness of the amounts reflected in the Schedule and the Memorandum, as these are the responsibility of the Gauteng Provincial Treasury.
5. Kindly ensure that this Certificate accompanies the Bill, together with the Schedule and the Memorandum thereto, when they are introduced in the Gauteng Provincial Legislature.

Enquiries may be directed to **Adv. Monwabisi Nguqu, Principal State Law Advisor: Coordinated Legislative Drafting** at e-mail address: [Monwabisi.Nguqu@gauteng.gov.za](mailto:Monwabisi.Nguqu@gauteng.gov.za) or mobile telephone number: 063 698 5430.

Thank you.

P.P. **Adv. Geert Kuit**  
**Chief Director: State Law Advisory Services**  
Date: 01/12/2025

GAUTENG PROVINCIAL LEGISLATURE

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**GAUTENG PROVINCIAL  
ADJUSTMENTS APPROPRIATION BILL,  
2025**

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*(As introduced in the Provincial Legislature of the Province of Gauteng in terms of Rule 192(2) of the Rules of the legislature, 2<sup>nd</sup> ed (2018), read with section 119 of the Constitution of the Republic of South Africa, 1996)*

*(proposed section 120 Bill)*

*(The English text is the official text of the Bill)*

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(Member of the Executive Council responsible for finance and economic development)

**[B — 2025]**



# BILL

**To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the 2025/26 financial year ending 31 March 2026; and to provide for matters incidental thereto or connected therewith.**

## PREAMBLE

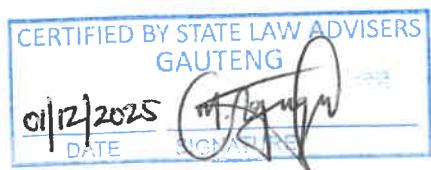
**WHEREAS** section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

**AND WHEREAS** the Gauteng Provincial Appropriation Act, 2025 (Act No. 4 of 2025), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2025/26 financial year ending 31 March 2026.

**AND WHEREAS** section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of the Executive Council responsible for finance in the Province may table an adjustments budget in the Provincial Legislature, subject to section 31(3),

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—



## **Definitions**

1. In this Act, any expression, phrase or word to which a meaning has been assigned by or under section 1 of the Gauteng Provincial Appropriation Act, 2025 (Act No. 4 of 2025), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

## **Adjustments to appropriation of money for requirements of Province**

2. (1) Adjustments to appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year ending 31 March 2026, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999, and to the extent that the Gauteng Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009).

## **Amounts listed as specifically and exclusively appropriated**

3. An amount that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated, unless the amount or purpose is amended by or in terms of a provincial Act.

## **Short title**

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2025.

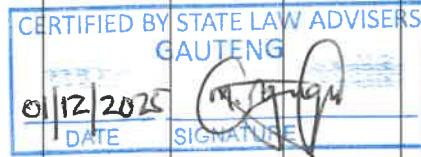


## SCHEDULE

(As a charge to the Provincial Revenue Fund)

## Details of appropriated amount

Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1. Office of the Premier</b>	<b>1 555 486</b>	<b>(97 276)</b>	<b>92 753</b>		<b>45 429</b>	<b>2 477</b>	<b>8</b>	<b>1 598 877</b>	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development.									
<b>1.1 Administration</b>	<b>134 933</b>	<b>1 950</b>	<b>41 657</b>		<b>37 326</b>	<b>877</b>	<b>8</b>	<b>216 751</b>	
The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates. It is also responsible for providing financial management and other corporate support services including security management services to the Office of the Premier.									
<b>1.2 Institutional Development</b>	<b>282 724</b>	<b>5 693</b>	<b>16 903</b>		<b>574</b>	<b>2 496</b>			<b>308 390</b>
The Institutional Development Programme is responsible for leading, facilitating, coordinating and supporting a skilled, ethical and performance oriented GCR; ICT leadership and guidance across the GPG; ICT related auxiliary support to the OoP towards modernising the public service; support to the Premier and EXCO with legal advice and support; and promoting and facilitating effective communication between government and the people of Gauteng.									
<b>1.3 Policy and Governance</b>	<b>1 137 829</b>	<b>(104 919)</b>	<b>34 193</b>		<b>7 529</b>	<b>(896)</b>			<b>1 073 736</b>
The purpose of the Policy and Governance Programme is to support the Premier and EXCO with policy advice, research support, international and inter-governmental relations, integrated cooperative governance, and effective management of the Executive Council Cluster System. The programme drives the province-wide outcomes-based planning, performance monitoring and evaluation to improve government performance towards enhanced service delivery and GCR development impacts/outcomes. The programme is responsible for developing, implementing and monitoring the customer-centric service-delivery response system across the GRC. It is also responsible for leading the planning for sustainable development in the GCR. It is responsible for leading, facilitating, coordinating and supporting the active advancement of gender equality, women's empowerment, youth development and the rights of people with disabilities, older persons and military veterans. It is also responsible for leading, facilitating, coordinating and supporting the implementation of the Integrity Management Programme in the GCR.									
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>	<b>112 142</b>								<b>112 142</b>
<i>Transfers to Higher education institutions-GCRO</i>	<b>21 321</b>								<b>21 321</b>
<i>Transfers to Non-Profit Institutions</i>	<b>210 015</b>				<b>(198 718)</b>				<b>11 297</b>
<i>Transfers to GCRA</i>	<b>365 403</b>				<b>198 718</b>				<b>564 121</b>
<b>2. Gauteng Provincial Legislature</b>	<b>1 200 122</b>	<b>(51 222)</b>	<b>60 975</b>		<b>17 887</b>	<b>(27 640)</b>			<b>1 200 122</b>
Vision: A legislature that fosters confidence in the Constitution, upholds and champions democratic governance and empowers the people of Gauteng.									
<b>2.1 Leadership and Governance</b>	<b>118 616</b>	<b>(1 836)</b>	<b>31 348</b>						<b>148 128</b>
The purpose of the programme is to provide overall strategic leadership and direction to the institution. The core function of the programme is to ensure alignment of legislature processes as outlined in the GPL five-year strategy and to monitor and oversee the execution of institutional obligations. In addition, the programme provides leadership and direction to the advisory board and safeguards the strategic									



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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
political management of presiding officers and office bearers, including strategic management of committees to ensure political outcomes.									
<b>2.2 Office of the Secretary</b>  The Office of the Secretary serves as the custodian of the development and implementation of the strategy and provides strategic, tactical, and operational leadership to the GPL administration for the achievement of the institutional mandate of oversight and scrutiny, law-making, public participation and cooperative governance. The office is established to enable the Secretary to the Legislature to fulfil administrative and financial obligations in line with applicable legislation and legal directives. The office is also accountable for the institutional strategic planning, reporting, budgeting, monitoring, contract management, transversal mainstreaming, evaluation and project governance.	30 072	(6 134)	12 787					36 725	
<b>2.3 Corporate Support Services</b>  The purpose of Corporate Support Services is to give support to all internal stakeholders. These include the provision of enabling facilities and benefits for members and their political parties, rendering human resource and capacity development to the GPL employees, members and their Political Support Staff. The Programme further provides for members' facilities management services; providing household, security, and logistical services, including facilitation of occupational health and safety services; rendering administrative and user support services, as well as enhancing and maintaining information technology infrastructure.	620 642	(27 616)	4 659		17 887	(70 160)		545 412	
<b>2.4 Core Business</b>  The purpose of the programme is to provide comprehensive support to the House and its committees to be able to advance the constitutional mandates of law-making, oversight and scrutiny over the work of the Executive, public participation and cooperative governance. Core Business ensures involvement by the people of Gauteng in the business of the legislature through the provision of adequate support to different public participation initiatives and creation of platforms that ensure effective participation.	337 111	(3 630)	11 519					345 000	
<b>2.5 Office of the CFO</b>  The purpose of the programme is to provide professional financial, risk and supply chain management services to the stakeholders for the realisation of the GPL's strategic goals and objectives. The office strives to provide financial resources equitably to ensure adequate funding for the implementation of the institution's strategic plan whilst promoting effective financial management in respect of revenue, expenditure, assets and liabilities.	93 681	(12 006)	662			42 520		124 857	
<b>3. Economic Development</b>	1 712 520		(12 739)		21 385	(2 437)		1 718 729	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
<b>3.1 Administration</b>  To provide strategic leadership, support and transversal , business solution to enable the MEC. HOD and Gauteng Department of Economic Development group to effectively deliver on the mandate of the Department.	244 086		11 743		11	(2 459)		253 381	
<b>3.2 Integrated Economic Development Services</b>	289 532				(3 349)			286 183	

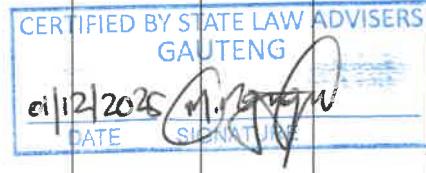
CERTIFIED BY STATE LAW ADVISERS  
GAUTENG  
01/12/2025 (M. B. J. G. M)  
DATE SIGNATURE

## SCHEDULE

(As a charge to the Provincial Revenue Fund)

## Details of appropriated amount

Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.									
<i>of which</i>									
Transfers to Departmental Agencies and Accounts									
<i>Gauteng Enterprise Propeller</i>	289 532				(3 349)				286 183
<b>3.3 Trade and Sector Development</b>	<b>769 315</b>				<b>23 049</b>			<b>792 364</b>	
To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.									
<i>of which</i>									
Transfers to Departmental Agencies and Accounts									
<i>Gauteng Growth and Development Agency</i>	668 812				15 849				684 661
<i>Gauteng Tourism Authority</i>	100 503				7 200				107 703
<b>3.4 Business Regulation and Governance</b>	<b>134 156</b>			(889)	<b>1 674</b>			<b>134 941</b>	
To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of Transformation, Modernisation and Re-Industrialisation (TMR) goals.									
<i>of which</i>									
Transfers to Departmental Agencies and Accounts									
<i>Gauteng Liquor Board</i>	79 627				1 400				81 027
<i>Gauteng Gambling Board</i>	446								446
<b>3.5 Economic Planning</b>	<b>275 431</b>			(23 593)				<b>251 860</b>	
To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.									
<i>of which</i>									
Transfers to Public corporations and private enterprise									
		122 530							122 530
<b>4. Health</b>	<b>67 042 497</b>	<b>66 320</b>	<b>1 420 494</b>		<b>(157 211)</b>	<b>131 413</b>		<b>68 503 513</b>	
Vision: A responsive, innovative, and sustainable healthcare system delivering people-centered quality care.									
<b>4.1 Administration</b>	<b>1 915 488</b>		332 860			42 173		<b>2 290 521</b>	
The purpose of this programme is to conduct strategic management and overall administration of the Gauteng Department of Health (GDoH) through the sub-programmes Office of the MEC and Management.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>National Tertiary Services Grant</i>	301 578								301 578
<b>4.2 District Health Services</b>	<b>22 756 387</b>	<b>77 305</b>	<b>381 585</b>		<b>(38 569)</b>	<b>19 526</b>		<b>23 196 234</b>	
The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>District Health Programmes Grant</i>	6 097 851	77 305	21 669			19 526			6 216 351
<i>Human Resources and Training Grant</i>	116 207								116 207
<i>Expanded Public Works Programme (EPWP)</i>	12 655								12 655
<i>Integrated Grant</i>	96 985								96 985
<i>National Health Insurance Grant</i>	449 751								449 751
<i>Transfers to Municipalities</i>	405 721			(38 569)					367 152
<i>Transfers to Non-profit institutions</i>	2 244 019		26 000						
<b>4.3 Emergency Medical Services</b>								<b>2 270 019</b>	
The purpose of the programme is to render pre-hospital emergency medical services, including									



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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
interhospital transfers and planned patient transport services, rendering of pre-hospital EMS including inter-hospital transfers and planned patient transport.									
<b>4.4 Provincial Hospital Services</b>	13 370 085		104 000			4 371		13 478 456	
Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including specialized rehabilitation services, as well as a platform for training health professionals and research.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>National Tertiary Services Grant</i>	34 166					323			34 489
<i>Human Resources and Training Grant</i>	518 453					4 048			522 501
<b>4.5 Central Hospital Services</b>	23 426 595	(10 985)	263 000			243 750		23 922 360	
Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	343 000								343 000
<i>National conditional grants</i>									
<i>National Tertiary Services grant</i>	5 150 490					226 624			5 377 114
<i>Human Resources and Training Grant</i>	1 284 132		6 141						1 290 273
<b>4.6 Health Sciences and Training</b>	935 254		18 642		(118 642)			835 254	
Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.									
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	27 354								27 354
<b>4.7 Health Care Support Services</b>	497 023		26 000					523 023	
The purpose of this programme is to render support services required by the department to realise its aims through sub-programmes Laundry Services, Food Supply Services and Medical Trading Account (Medical Supplies Depot)									
<b>4.8 Health Facilities Management</b>	1 897 646		268 407			(178 407)		1 987 646	
The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>Health Facility Revitalisation</i>	1 145 575								1 145 575
<b>5. Education</b>	68 000 575	191 358	(1 048 504)	20	1 575 396	264 047		68 982 892	
Vision: Every learner feels valued and inspired by our innovative education system.									
<b>5.1 Administration</b>	5 044 531	(330 000)	(18 818)	20	(235)	13 234		4 708 732	
To provide overall management of the education system in accordance with the National Education and Information Policy.									
<b>5.2 Public Ordinary School Education</b>	49 730 222	423 706	(621 509)		1 078 030	6 894		50 617 343	
<i>of which</i>									
<i>National conditional grants</i>									

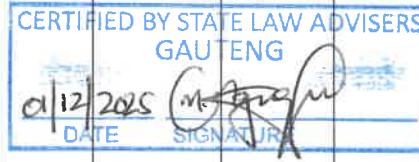


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R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>HIV/AIDS (Life Skills Education)</i>	38 696								38 696
<i>National School Nutrition</i>	1 213 637								1 213 637
<i>Maths, Science and Technology</i>	64 491								64 491
<i>Transfers to Non-Profit Institutions</i>	3 845 699								3 845 699
<b>5.3 Independent School Subsidies</b>	1 080 961				11 594			1 092 555	
To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	1 092 555								1 092 555
<b>5.4 Public Special School Education</b>	5 164 104		(2 201)			(8 004)	201	5 154 100	
To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.									
<i>of which</i>									
<i>National conditional grants</i>	39 627								39 627
<i>Learners with Profound Intellectual Disabilities</i>	1 062 376								1 062 376
<i>Transfers to Non-Profit Institutions</i>	2 635 927	100 912	(128 022)		341 962		1	2 950 780	
<b>5.5 Early Childhood Development</b>									
To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	1 322 715								1 322 715
<i>National conditional grants</i>									
<i>Early Childhood Development Grant</i>	370 541				363 202				733 743
<b>5.6 Infrastructure Development</b>	2 828 683	1 000	(363 197)		150 000	232 560		2 849 046	
To provide and maintain infrastructure facilities for the administration and schools									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	2 368 000				150 000				150 000
<i>Education Infrastructure</i>									2 368 000
<i>Early Childhood Development Grant</i>	28 588				20 363				48 951
<b>5.7 Examination and Education Related Services</b>	1 516 147	(4 260)	85 243		2 049	11 157		1 610 336	
To provide training and support to all education institutions.									
<i>of which</i>									
<i>National conditional grants</i>	6 420								6 420
<i>Expanded Public Works Programme Integrated Grant</i>	439 785								439 785
<i>Transfers to Non-Profit Institutions</i>	146 703								146 703
<b>6. Social Development</b>	5 458 504	(36 470)	107 296		3 691	55 610		5 588 631	
Vision: A caring and self-reliant society									
<b>6.1 Administration</b>	722 081	(20 263)	39 524		744	(2 693)		739 393	
To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes.									
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	7 049				(71)				6 978
<b>6.2 Social Welfare Services</b>	874 710	(3 815)	5 956		2 050	15 712		894 613	
To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society.									
<i>of which</i>									

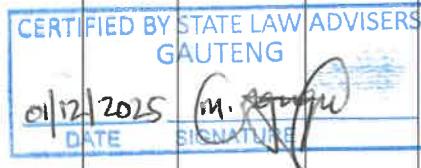


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(As a charge to the Provincial Revenue Fund)

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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Transfers to Non-Profit Institutions</i>	689 826				1 795				691 621
<i>National conditional grants</i>	12 123								12 123
<i>Expanded Public Works Programme Integrated Grant</i>									
<b>6.3 Children and Families</b>	2 227 225	(142)	21 070		13 934	38 625		2 300 712	
To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	473 209				12 234				485 443
<b>6.4 Restorative Services</b>	826 180		9 578		(65 844)	(2 084)		767 830	
To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	521 181				(65 867)				455 314
<b>6.5 Development and Research</b>	808 308	(12 250)	31 168		52 807	6 050		886 083	
To provide sustainable development programmes , which facilitates empowerment of communities based on empirical research and demographic information.									
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	254 465				51 838				306 303
<b>7. Cooperative Governance and Traditional Affairs</b>	551 389		31 837	404	50	(2 901)	32	580 811	
Vision: Sustainable, Smart, Inclusive Cities and Communities in the Gauteng City Region.									
<b>7.1 Administration</b>	153 004		23 981	392	50	(2 955)	32	174 504	
The programme aim is staff capacitation for the department to conduct the pivotal role that it has to play. This will involve capacity building in technical, professional and leadership skills. The assumption is that once staff are adequately skilled, they will implement the interventions as conceptualized. An effective, efficient and responsive Cooperative Governance and Traditional Affairs (COGTA) can be easily determined by establishing the number of effective core business applications, systems and processes developed and automated during the five years. The major assumption made is that the correct business applications, systems and processes will be developed and automated so that these will jointly contribute to the effectiveness, efficiency and responsiveness of COGTA in meeting the needs of its stakeholders.									
<b>7.2 Local Governance</b>	257 558		(15 012)	12				242 558	
The Local Governance Programme seeks to strengthen the developmental state by enhancing participatory governance and institutional stability, as well as by building the capacity and capability of local government to achieve its constitutional mandate. The goal of the programme is to promote and facilitate viable and sustainable local governance in line with Pillar 4: Transformation of State and Governance.									
<b>7.3 Development and Planning</b>	120 261		22 868			54		143 183	
The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with transformation of the state and governance.									
<i>of which</i>									
<i>Transfers to Municipalities</i>	8 000								8 000
<b>7.4 Traditional Institutional Development</b>	20 566								20 566



## SCHEDULE

(As a charge to the Provincial Revenue Fund)

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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.									
<b>8. Human Settlements</b>	<b>6 060 727</b>		<b>(20 868)</b>	<b>7 499</b>	<b>83 847</b>	<b>20 822</b>		<b>6 152 027</b>	
Vision: To create integrated and sustainable human settlements within a smart Gauteng City Region.									
<b>8.1. Administration</b>	<b>646 863</b>	<b>(9 900)</b>	<b>(20 476)</b>	<b>7 499</b>	<b>5 169</b>	<b>6 682</b>		<b>635 837</b>	
The main goal of this Programme is to strengthen and align the department's ability to deliver on its mandate. It enables the department's business units to perform efficiently by providing corporate support (human resources, financial management, supply chain, information and communication technology (ICT), risk management and facilities' management and support). The Programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure, in compliance with appropriate legislation and practice. The Programme's outputs are in line with government's Outcome 12, which seeks to achieve "An efficient, effective and developmental-oriented public service and an empowered, fair and inclusive citizenship".									
<b>8.2 Housing Needs, Research and Planning</b>	<b>134 566</b>		<b>(220)</b>		<b>53</b>			<b>134 399</b>	
The purpose of this Programme is to facilitate and undertake housing delivery planning; identify housing needs; provide a regulatory framework for housing delivery; develop policy guidelines; provide provincial inputs on housing legislation and any amendments to these; develop provincial multi-year housing delivery plans; ensure alignment of housing plans with IDPs, and conduct research into the demand for housing. The Programme promotes effective and efficient delivery of provincial and local government housing programmes; integrated redevelopment of urban communities at scale, and sustainable local economies. It performs a number of transversal functions, including quality assurance, research and development and inputs into policy development, and planning and housing support.									
<b>8.3. Housing Development</b>	<b>5 050 591</b>	<b>4 000</b>	<b>(172)</b>		<b>82 854</b>	<b>14 140</b>		<b>5 151 413</b>	
The core focus of the Housing Development Programme is to build integrated, cohesive, and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements. The Programme's emphasis is on the provision of individual subsidies and housing opportunities for beneficiaries, in accordance with the National Housing Policy. This programme promotes effective and efficient delivery of provincial and local housing programmes. It concentrates on the integrated redevelopment of urban communities at scale, and cultivating sustainable local economies. The Programme's outputs are reflected in government's Outcome 8, which seeks to achieve "Sustainable human settlement and improved quality of household life".									
of which									
<i>National conditional grants</i>									
<i>Informal Settlements Upgrading Partnership Grant for Provinces</i>	<b>789 815</b>							<b>789 815</b>	
<i>Human Settlements Development Grant</i>	<b>3 873 312</b>							<b>3 968 841</b>	
<i>Expanded Public Works Programme Integrated Grant</i>	<b>1 232</b>							<b>1 232</b>	
<i>Transfers to Departmental Agencies and Accounts</i>									



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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Gauteng Partnership Fund</i>	1 218 507								
<b>8.4. Housing Assets and Property Management</b>	228 707	5 900			(4 229)			230 378	
The purpose of the Programme is to promote home-ownership in historically-disadvantaged communities. It coordinates, manages and oversees the maintenance of departmental immovable assets in the form of flats, hostels and vacant stands, and encourages and supports the provision of tools and personnel to maintain these departmental immovable assets. The department motivates, guides and manages the provision of tenure for occupants, and promotes home ownership through sectionalisation of flats. It disposes of the department's commercial properties.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>Human Settlements Development Grant</i>	161 389				(4 229)				157 160
<b>9. Roads and Transport</b>	10 050 699	(41 277)	223 839		4 327	(186 889)		10 050 699	
Vision: Integrated, innovative, sustainable, affordable, safe and reliable mobility which delivers equitable access to opportunities which enhances the quality of life for the people of Gauteng									
<b>9.1 Administration</b>	362 895	(12 527)	33 258		200	6 262		390 088	
To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.									
<b>9.2 Transport Infrastructure</b>	3 458 491	(23 350)	199 985		8 000	(219 528)		3 423 598	
To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>Provincial Roads Maintenance</i>	1 573 564								1 573 564
<i>Expanded Public Works Programme Integrated Grant</i>	8 524								8 524
<i>Transfers to Provinces and Municipalities</i>	2 100								2 100
<b>9.3 Transport Operations</b>	3 174 855	(7 300)	12 099		(3 973)			3 175 681	
To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, Community Based Organisations (CBOs), Non-Governmental Organisations (NGOs) and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.									
<i>of which</i>									
<i>Transfers to Public corporations and private enterprise</i>									
<i>National conditional grants</i>									
<i>Public Transport Operations</i>	3 112 386								3 112 386
<i>Non-profit institutions</i>	19 973								16 000
<b>9.4 Transport Regulation</b>	385 046	1 900	(21 503)		(3 973)	100	26 377	391 920	
To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.									
<b>9.5 Gautrain Rapid Rail Link</b>	2 669 412							2 669 412	



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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain. Management of the concession agreement will remain one of the most important functions of the Gautrain Management Agency (GMA). The agreement was concluded between the province, through the Department of Roads and Transport, on the one hand and the concessionaire on the other for the design, construction and operation of the railway line for the Gautrain Rapid Rail Project.									
<i>of which</i> Transfers to Departmental Agencies and Accounts Gautrain Management Agency	2 669 412								2 669 412
<b>10. Community Safety</b>	<b>2 362 718</b>		<b>95 646</b>		<b>2 390</b>	<b>59 229</b>	<b>5</b>	<b>2 519 988</b>	
Vision: To realise Gauteng as a province where people feel and are safe.									
<b>10.1 Administration</b>	<b>184 638</b>		<b>1 148</b>		<b>106</b>	<b>30 018</b>		<b>215 910</b>	
To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation.									
<b>10.2 Provincial Secretariat for Police Service</b>	<b>271 856</b>		<b>(22 678)</b>		<b>1 577</b>	<b>3 477</b>	<b>3</b>	<b>254 235</b>	
The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community.									
<i>of which</i> National conditional grants Expanded Public Works Programme Incentive Grant for Provinces	8 342								8 342
<b>10.3 Traffic Management</b>	<b>1 906 224</b>		<b>117 176</b>		<b>707</b>	<b>25 734</b>	<b>2</b>	<b>2 049 843</b>	
The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the South African Police Service (SAPS) crime prevention initiatives in the province.									
<i>of which</i> Transfers to Provinces and Municipalities	214				<b>615</b>				829
<b>11. Agriculture and Rural Development</b>	<b>671 104</b>	<b>(17 690)</b>	<b>(8 328)</b>		<b>41 338</b>	<b>(3 897)</b>		<b>682 527</b>	
A food secure and healthy Gauteng through sustainable, inclusive, transformed and globally competitive agricultural value chains.									
<b>11.1 Administration</b>	<b>173 685</b>	<b>(17 000)</b>	<b>15 945</b>		<b>1 180</b>	<b>(125)</b>		<b>173 685</b>	
To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department									
<b>11.2 Sustainable Resource Use and Management</b>	<b>18 944</b>	<b>(690)</b>	<b>1 341</b>		<b>32</b>	<b>(256)</b>		<b>19 371</b>	
The Sustainable Resource Management Component provides a support service and professional expertise on best practices in managing and conserving natural resources and land, to private and public land owners, across a variety of land uses.									
<i>of which</i> National conditional grants Land Care Programme Grant: Poverty Relief And Infrastructure Development	5 758		1 727						7 485
<b>11.3 Agricultural Producer Support and Development</b>	<b>260 794</b>		<b>(27 624)</b>		<b>40 126</b>	<b>(1 450)</b>		<b>271 846</b>	

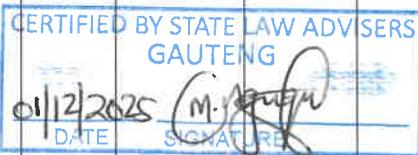


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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
The overall objective of the programme is to provide support to farmers through agricultural development programmes. Sub- programmes for this programme include Farmer Settlement and Development, Extension and Advisory Services and Food Security.									
The strategic objectives of the component are:									
1. To render agricultural extension services to small and emerging farmers in the province by implementing the Provincial Agricultural revamped strategy.									
2. To provide comprehensive agricultural support to beneficiaries of land reform and agrarian projects									
3. To present a forum for interaction between farmers and service providers through farmers' and information days by drawing on skills and expertise of service providers, agricultural and academic institution									
4. To organize farmers into commodity focused study groups.									
5. To improve the level of record keeping by farmers.									
6. To coordinate the Female Farmer of the Year competition and encourage women farmers to partake.									
7. To engage farmers' unions and associations in strategic planning of the agriculture in the province.									
8. To provide technical agricultural support in the commonage project cycle for all beneficiaries.									
<i>of which</i>									
<i>National conditional grants</i>									
<i>Comprehensive Agricultural Support Programme Grant</i>		111 615			10 649				122 264
<i>Ilima/Letsema Projects Grant</i>		41 609			403				42 012
<b>11.4 Veterinary Services</b>		<b>104 190</b>						<b>104 190</b>	
To ensure the reduction of the risk of outbreaks of controlled diseases, trade sensitive animal diseases and zoonotic diseases. These diseases negatively impacts the agriculture economy, food security and trade in live animals and products of animal origin. Control and risk reduction of these diseases are important to livestock enterprise sustainability and safe protein security									
<b>11.5 Research and Technology Development Services</b>		<b>65 680</b>		2 300		(2 356)		<b>65 624</b>	
The overall objective of the programme is to provide adaptive research and facilitate development and availability of agricultural technologies for addressing agricultural productivity challenges of animals and plants. The strategic objectives of the component are:									
1. The Research and Technology Development Services is responsible for the provision of agricultural production support and development in terms of animal and plant production and research services.									
2. The component is furthermore critical with regard to the provision of resource planning and utilization services and agricultural Information Systems.									
3. The component is furthermore responsible for Agricultural Mechanisation, irrigation, land use planning and farm structures functions.									
4. Additional programmes that the component currently manages include biotechnology as well as the Agricultural Disaster Risk Management.									
<i>of which</i>									
<i>Higher education institutions</i>		4 000							4 000
<b>11.6 Agricultural Economic Services</b>		<b>37 100</b>		(290)		290		<b>37 100</b>	



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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth. The Department's clients expect of this Programme to provide advice and support ranging from farm level to sector level based on sound scientific principles and research									
<b>11.7 Rural Development</b>	10 711							10 711	
The overall objective of the programme is to provide a strategic framework that will facilitate the co-ordinate implementation of sector policies and strategies concerned with the development of rural communities and support the implementation of poverty alleviation mechanisms and the need to create a development environment that will contribute to enabling rural communities and households to achieve sustainable livelihoods									
<b>12. Sport, Arts, Culture and Recreation</b>	1 013 402	4 266	27 401		3 084	(9 451)		1 038 702	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable social-economic growth and social cohesion.									
<b>12.1 Administration</b>	165 503	6 532	742		283	220		173 280	
The aim of the Administration programme is to provide political and strategic direction and to support the department by providing corporate management services. It primarily contributes to the department's Strategic Goal: A capable and activist administration which contributes to a modern developmental state to promote good governance.									
<b>12.2 Cultural Affairs</b>	219 055	1 833	5 836		14 723	2 253		243 700	
The aim of the Cultural Affairs Programme is to identify, develop, support, promote, preserve and protect arts and heritage resources in the province. In doing so, the programme contributes to the department's strategic goals by:									
• Enhancing implementation of integrated and sustainable arts, culture and recreation programmes									
• Transforming Gauteng economically through creative and cultural industries.									
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	40 888							40 888	
<i>Transfers to Non-Profit Institutions</i>	32 792				(22 148)			10 644	
<i>Public corporations and private enterprises</i>					36 764			36 764	
<b>12.3 Library and Archives Services</b>	320 714	182	5 836		5 618	(10 970)		321 380	
The purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. Libraries, as knowledge hubs, achieve the broad imperatives of socio-economic development and nation building.									
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>	215 803				5 500			221 303	
<i>National conditional grants</i>									
<i>Community Library Services</i>	184 727		666		2 000			185 393	
<i>Transfers to Departmental Agencies and Accounts</i>					(2 000)			2 000	
<i>Transfers to Non-Profit Institutions</i>	3 500				(17 540)	(954)		1 500	
<b>12.4 Sport and Recreation</b>	308 130	(4 281)	14 987					300 342	
The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions.									
<i>of which</i>									



40 888

10 644

36 764

321 380

221 303

185 393

2 000

1 500

## SCHEDULE

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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>National conditional grants</i>									
<i>Mass Sport and Recreation Participation Programme</i>	120 265		710						120 975
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	3 042				300				3 042
<i>Transfers to Departmental Agencies and Accounts</i>					(19 462)				300
<i>Transfers to Non-Profit Institutions</i>	54 565				1 500				35 103
<i>Transfers to Higher education institutions</i>									1 500
<b>13. e-Government</b>	<b>1 541 580</b>	<b>(102)</b>	<b>359 892</b>		<b>2 306</b>	<b>37 904</b>		<b>1 941 580</b>	
A smart Gauteng City Region that provides efficient quality services to citizens.									
13.1 Administration	278 192		11 421		2 204	180		291 997	
To provide executive leadership, oversight, accountability and corporate support services.									
13.2 Information Communication Technology(Ict) Shared Services	1 125 236	(102)	348 471		102	37 724		1 511 431	
Establishment of an ICT e-Government governance structure for the Department and the broader GCR as well as building ICT infrastructure, developing applications, promoting ICT skills development, and facilitating innovation and research. Build an enabling ICT infrastructure and platform for common GCR e-Services according to a standardised approach for a connected GCR government. Promotion of the usage of e-Government services by citizens, businesses and government entities through transformation and incentive programmes. Conclusion of private and public partnerships and the implementation of incubation and innovation programmes.									
<i>of which</i>									
<i>Transfers to Higher Education Institutions</i>	9 514								9 514
13.3 Human Resource Services	138 152								138 152
To modernise HR business processes within the GPG through provisioning of ICT systems, promoting their optimal utilisation and producing analytical HR information useful for purposes of decision-making.									
<b>14. Gauteng Provincial Treasury</b>	<b>787 853</b>	<b>(23 978)</b>	<b>500</b>		<b>1 376</b>	<b>10 102</b>		<b>775 853</b>	
Pioneers in fiscal prudence and good governance									
14.1 Administration	173 975	(6 500)	10 500		568	10 102		188 645	
To provide effective and ethical leadership, management and administrative support to enable the department to deliver on its mandate.									
14.2 Sustainable Fiscal Resource Management	118 559	(7 050)	(4 000)		50			107 559	
To ensure the effective and efficient administration of fiscal resources.									
14.3 Financial Governance	137 584	(189)			189			137 584	
To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards as contained in the PFMA									
14.4 Provincial Supply Chain Management	116 895	(569)	(6 000)		569			110 895	
To promote and enforce transparency and effective Supply Chain Management									
14.5 Municipal Financial Governance	85 737							85 737	
To oversee, assist and support all delegated municipalities with the implementation of the Municipal Finance Management Act.									
14.6 Gauteng Audit Services	155 103	(9 670)						145 433	
To render audit services in the GPG departments.									
<b>15. Infrastructure Development</b>	<b>3 648 084</b>	<b>25 976</b>	<b>(2 776)</b>	<b>6 671</b>	<b>(1 871)</b>	<b>524</b>		<b>3 676 608</b>	

CERTIFIED BY STATE LAW ADVISERS  
GAUTENG

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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Vision: A reliable and trusted partner in the social and economic development of communities through quality and sustainable infrastructure.									
<b>15.1 Administration</b> The purpose of the Administration Programme is to provide strategic leadership to the department and support the core programmes in their efforts towards implementing its mandate. This includes the provision of strategic and operational support services for the MEC and the HOD, the provision of finance and supply chain management services, corporate support services, and organisational risk management services.	668 589	(16 024)	(53 471)	6 671	(3 000)	5 000		607 765	
<b>15.2 Public Works Infrastructure</b> The purpose of the Public Works Programme is to provide core services that are mandated to the department. This includes planning, design and construction of infrastructure projects, implementation of maintenance projects, property management (immovable asset management) facilities management and provision of infrastructure research, policy and systems. <i>of which</i> Transfers to Municipalities Transfers to Departmental Agencies and Accounts Gauteng Infrastructure Financing Agency	2 783 195	42 000	65 524		1 365	(4 476)		2 887 608	
<b>15.3 Expanded Public Works Programme</b> The purpose of Expanded Public Works Programme (EPWP) is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. The EPWP is a nationwide programme aimed at the reorientation of the public-sector spending in favour of projects that create more work opportunities. <i>of which</i> Expanded Public Works Programme Integrated Grant	196 300	65 808	(14 829)		(236)			181 235	1 130 884
<b>16. Environment</b> A resilient Gauteng that protects and manages its environment and natural assets to ensure sustainability.	679 403	(16 094)	(761)		6 929	2 618		672 095	65 808
<b>16.1 Administration</b> To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department <i>of which</i> Departmental agencies and accounts	171 935	(14 000)	6 000					163 935	14 631
<b>16.2 Environmental Policy, Planning and Coordination</b> The purpose of the sub-programme is to promote equitable and sustainable use of ecosystem goods and services in order to contribute to economic development, manage biodiversity, its components and processes, habitats and functions. Effectively mitigate threats to biodiversity. This programme falls under national Outcome 10: Protected and enhanced environmental assets and natural resources	43 351	730	(665)		665			43 351	730

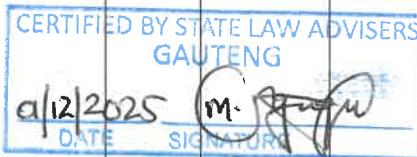


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		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
focusing specifically on Outputs 1(water resource protection) and 4 (Protected biodiversity). Key deliverables of the sub-programme include: <ul style="list-style-type: none"> <li>Sustainable use of biological resources; access to and sharing of the benefits arising from use of biological resources as well as bio-prospecting.</li> <li>Implementation of biodiversity related regulations and community based land management.</li> <li>Implementing mechanisms for management of ecologically viable areas, conserving biodiversity, protecting species and ecosystem of specific land areas, and related conservation activities based on a sound scientific base</li> </ul>									
<b>16.3 Compliance and Enforcement</b>	54 679		50		(70)	20		54 679	
The main objective of this programme is to minimise or mitigate environmental impact through criminal enforcement actions, and processing of S24G applications. This is to ensure that the environment - air, soil, land and water - are well protected and not damaged by the pollutants that may affect the health and safety of the people, through the following objectives: <ul style="list-style-type: none"> <li>Protect and manage Gauteng's natural resources and environment;</li> <li>Promote sustainable development;</li> <li>Promote compliance with environmental legislation; and</li> <li>To enforce compliance with environmental legislation;</li> </ul>									
<b>16.4 Environmental Quality Management</b>	130 217		(2 124)			2 124		130 217	
The purpose of the programme is to establish legislation, policies, norms, standards and guidelines for environmental impact management, air quality management and management of waste and pollution at provincial and local spheres of government. Key areas of delivery include promoting less and better managed waste, contributing to the management of environmental impacts from mining and related activities and promoting sustainable land use management.									
The programme comprises the following sub-sub-programmes: <ul style="list-style-type: none"> <li>Impact Management</li> <li>Air Quality Management</li> <li>Pollution and Waste Management</li> </ul>									
<b>16.5 Biodiversity Management</b>	190 373	(2 094)	(3 334)		6 999	(879)		191 065	
The programme Conservation is responsible for promoting the equitable and sustainable use of ecosystem goods and services; and contributing to economic development by managing biological diversity and its components, processes, habitats and functions. This contributes to the protection and enhancement of environmental assets and natural resources through biodiversity protection.									
<i>of which</i>									
<i>National conditional grants</i>									
EPWP Incentive Grant	1 315							1 315	
<i>Provinces and municipalities</i>	400							91	
<i>Departmental agencies and accounts</i>									
Cradle of Humankind	45 991		8 000					53 991	
Dinokeng	31 053							31 053	
<b>16.6 Environmental Empowerment Services</b>	88 848		(688)			688		88 848	
To empower communities to manage natural resources through job creation, skills development and awareness opportunities									
<i>of which</i>									
EPWP Incentive Grant	7 998							7 998	



1 315

91

53 991

31 053

7 998

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## SCHEDULE

**(As a charge to the Provincial Revenue Fund)**

**Details of appropriated amount**

Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>TOTAL FOR THE PROVINCE</b>	<b>172 336 663</b>	<b>3 811</b>	<b>1 326 657</b>	<b>14 594</b>	<b>1 650 353</b>	<b>351 531</b>	<b>45</b>	<b>175 683 654</b>	

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## **EXPLANATORY MEMORANDUM ON THE OBJECTS OF THE GAUTENG PROVINCIAL ADJUSTMENTS APPROPRIATION BILL, 2025**

### **1. INTRODUCTION**

The adjustments budget process responds to the in-year changes that impact planned spending. The Public Finance Management Act, 1999 (Act No. 1 of 1999) (the “PFMA”), in section 31(1), empowers a Member of the Executive Council for Finance (the “MEC”) to introduce an adjustments budget in the Provincial Legislature, subject to section 31(3), which authorises the Minister of Finance (the “Minister”) to prescribe when and how the adjustments budgets are tabled. The Province has 30 days, after the Minister’s tabling of the Mid-Term Budget Policy Statement in the National Assembly, to table their own adjustments budgets.

Section 31(2) of the PFMA stipulates that the adjustments budget may only provide for—

- (a) the appropriation of funds that have become available to the Province.
- (b) unforeseeable and unavoidable expenditure recommended by the Executive Council within a framework determined by the Minister.
- (c) any expenditure in terms of section 25.
- (d) money to be appropriated for expenditure already announced by the MEC during the tabling of the annual budget.
- (e) the shifting of funds between and within votes or to follow the transfer of functions in terms of section 42.
- (f) the utilisation of savings under a main division within a vote for the defrayment of excess expenditure under another main division within the same vote in terms of section 43; and
- (g) the rollover of unspent funds from the preceding financial year.

Within this legislative context, this Bill, 2025, is designed to amend the Gauteng Provincial Appropriation Act, 2025 (Act No. 4 of 2025), the principal Act.

The 2025/26 adjustment budget was prepared amidst a tight fiscal environment caused by provincial indebtedness and slow economic growth. Despite the prevailing fiscal risks, the budget remains firmly embedded towards the achievement of the goals and objectives of the 2024-2029 Gauteng Medium Term Development Plan (the “GDMP”).

The provincial 5-year budget strategy is aimed at stabilising provincial public finances by maintaining fiscal discipline and credibility, and impactful service delivery through the reprioritisation of budgets and the identification of efficiency gains and trade-offs to fund the government’s priorities. In response to the high-level provincial risks of debt, additions are made to certain baselines to address emerging spending pressures in certain provincial departments and thereby ensuring sustained provision of services to the public.

### **2. DISCUSSION**

#### **2.1 Factors influencing the national macroeconomic environment**



The world economy has settled into a steady but low growth rate, that is forecast to fall slightly to 3.2% in 2025 and to 3.1% in 2026.<sup>1</sup> The current drivers of growth include expansionary fiscal policy in several major economies, lower-than-expected United States (the “US”) tariffs and a weaker dollar exchange rate. The threats to the outlook include continued violent conflicts in the Middle East and between Russia and Ukraine, real estate weakness in China and sudden changes in the US tariff regime.

The US economy is forecast to grow by 2% in 2025, from 2.8% in 2024. The expectation of lower growth comes from the tariffs but is offset by expansionary fiscal policy. The Euro area is also engaging in expansionary fiscal policy following a period of fiscal consolidation that led to lower inflation. As such, Euro area growth is expected to rise from 0.9% in 2024 to 1.2% in 2025. The United Kingdom is predicted to experience slightly higher growth in 2025, at 1.3% from 1.1% in 2024. Their high inflation is due to moving toward replacing Russian natural gas with other fuels. The performance of the advanced economies is mixed and their overall growth rate is expected to remain slightly above 1.5%.

Emerging Markets and Developing Economies (“EMDEs”) are forecast to increase by 4.2% in 2025, primarily driven by the 5.2% growth rate of EMDE Asia. China and India contributed the most to this growth, with their own growth rates at 4.8% and 6.6%, respectively. China's economy is supported by strong domestic consumption and expansionary fiscal policy. This is offset by the US tariffs on their exports and the weakness in their real estate market. India is also benefitting from strong domestic demand, offset by the US tariffs. Brazil's growth is forecast to fall from 3.4% in 2024 to 2.4% in 2025. The country faces reduced demand from China and the US, as well as domestic contractionary monetary policy enacted to deal with rising inflation.

The growth rates of individual countries in Sub-Saharan Africa (“SSA”) region were mixed. Those that rely heavily on exporting basic commodities, particularly oil, recorded low growth rates because of low commodity prices. Those whose economies were more diversified tended to perform better. There were also varying levels of investment in SSA countries, caused by varying levels of investor confidence.

The National Treasury expects South Africa's economic growth to reach 1.2% in 2025, an improvement from 0.5% growth in 2024, primarily due to structural reforms targeting the energy and logistics sectors, as well as better-than-expected growth in the second quarter of 2025.<sup>2</sup> Economic growth in the second quarter of 2025 improved to 0.8% from 0.1% in the previous quarter. The growth was broad-based, as most industries experienced growth, except for the transport industry. Recovery was seen in the mining, manufacturing, electricity and construction industries, with service sector industries continuing to drive growth.

The growth was relatively strong despite the fall in exports, which was proportionally offset by a simultaneous decline in imports. The economy was primarily supported by improved domestic demand, with households being the primary driver, and marginally supported by

<sup>1</sup> Monetary Fund. (2025). *World Economic Outlook - Global Economy in Flux, Prospects Remain Dim – October 2025*. Accessed (in October 2025) at [www.imf.org](http://www.imf.org)

<sup>2</sup> National Treasury. (2024). *Medium Term Budget Policy Statement November 2025*. Pretoria, South Africa.

government expenditure. Due to these developments, South Africa's economy is expected to strengthen, with growth projected to average 1.8% from 2026 to 2027.<sup>3</sup>

Over the last three years, inflation has eased significantly from its highs, reaching a low of 2.8% in October 2024, before picking up at the beginning of 2025 and stabilising just above 3%. The pressure is primarily coming from meat, vegetables, and fuel prices, which have been declining at a slower pace than before.<sup>4</sup> The South African Reserve Bank expects inflation to average 3.4% in 2025 and 3.6% in 2026 due to upward adjustments to food and services prices and is expected to slow to around 3% in 2027.

The unemployment rate declined slightly year-on-year (y-o-y) to 31.9%, down by 0.2 percentage points. The total number of unemployed individuals stands at 8.007 million, reflecting a marginal year-over-year decrease of 4,000. The number of discouraged work-seekers rose sharply by 126,000 y-o-y, reaching 3.481 million, signalling worsening labour market confidence. Employment grew modestly by 109,000 y-o-y, bringing total employed persons to 17.055 million in 2025Q3. The rise in Not Economically Active individuals by 412,000 year-over-year suggests that more people are leaving the labour market, compounding job creation issues.

## 2.2 Factors influencing the provincial economic outlook

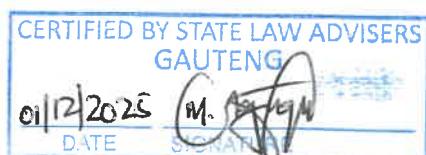
Since 2023, the economic performance of the Province has been relatively steady but low, with an average of 0.3% for the period. However, preliminary data for 2025Q2 shows a growth rate of 0.7%. This growth was driven by the finance and business services sector, which increased by 2.6% and contributed 0.9 percentage points. The wholesale and retail trade were the second-largest contributor to the overall growth rate, having increased by 2.3% and contributed 0.3 percentage points. This was offset by a 1.2% decline in the manufacturing sector, which subtracted 0.2 percentage points from the overall growth rate.

Of the R303.4 billion in goods that the Province exported to the rest of the world in 2025Q2, the two largest categories were ores, slag & ash, and precious & semi-precious metals & stones. These categories accounted for 20.2% and 17.7%, respectively, of the province's total exports. Vehicles made up the third largest export category, at 16.2%. The US bought 7.7% of the province's exports in 2025Q2, 23.2% of the exports of precious & semi-precious metals & stones. In particular, 27.3% of the Province exports of unwrought Platinum Group Metals were purchased by the US businesses in anticipation of increased tariffs. As such, these sales will fall in future both because of the higher costs caused by the tariffs and because these metals have now been stockpiled by US businesses. At 9.3%, the US purchases of the Province vehicle exports were also quite significant. The new US tariffs will negatively impact the provincial economy but will not cripple it.

The number of workers employed in the province increased by 51 000 quarter-on-quarter, to 5.2 million in 2025Q3. The number of unemployed persons decreased by 59 000 to 2.6 million. An increase in employment and decrease in the unemployed led to a decrease of 0.7 percentage point in the unemployment rate, to 33.1%.

<sup>3</sup> National Treasury. (2024). *Medium Term Budget Policy Statement November 2024*. Pretoria, South Africa.

<sup>4</sup> South African Reserve Bank. (2025). *Statement of The Monetary Policy, September 2025*. Preoria, South Africa



Recent improvements in the world economy have benefited the South African economy, but domestic structural challenges remain. The new US tariffs will cause at least some harm. Furthermore, the global economy is currently volatile and could potentially move from assisting domestic growth to hindering it. South Africa and Gauteng must address their structural issues and expand trade with the rest of Africa to reduce reliance on overseas partners.

### 3. ADJUSTMENTS TO THE 2025/26 PROVINCIAL BUDGET

#### 3.1 Summary of changes to provincial revenue

Table 1 below reflects changes to the sources of revenue as tabled on **3 June 2025**.

**Table 1: Summary of changes to provincial revenue**

	Main Appropriation  <b>R thousand</b>	Adjustments					Total Adjustments	Adjusted appropriation
		Provincial Rollovers (CG)	Provincial Rollovers (ES)	Provincial Additional funding	National Additional funding	Function Shifts, Surrenders, Suspensions and Other		
Equitable Share Conditional Grants	133 979 469 28 919 739	-	-	-	4 746 296 457 691	-	4 746 296 457 691	138 725 765 29 377 430
<b>Transfers from National</b>	<b>162 899 208</b>	-	-	-	<b>5 203 987</b>	-	<b>5 203 987</b>	<b>168 103 195</b>
Provincial Own Receipts Gross Receipts	8 368 192 171 267 400	-	-	51 745 51 745	5 203 987	-	51 745 5 255 732	8 419 937 176 523 132
Less: Direct charges - Political Office bearers	(96 257)	-	-	-	-	-	-	(96 257)
<b>Total Receipts</b>	<b>171 171 143</b>	-	-	<b>51 745</b>	<b>5 203 987</b>	-	<b>5 255 732</b>	<b>176 426 875</b>
<b>Provincial Financing</b>	<b>6 641 602</b>	<b>386 965</b>	<b>211 467</b>	<b>113 993</b>	-	<b>(5 166)</b>	<b>707 259</b>	<b>7 348 861</b>
Deficit eToll	1 165 520 5 476 082	386 965	211 467	113 993	-	(5 166)	707 259	1 872 779 5 476 082
<b>Net Receipts</b>	<b>177 812 745</b>	<b>386 965</b>	<b>211 467</b>	<b>165 738</b>	<b>5 203 987</b>	<b>(5 166)</b>	<b>5 962 991</b>	<b>183 775 736</b>

Net receipts increase by R5.9 billion from a main appropriation of R177.8 billion to an adjusted appropriation of R183.7 billion. This increase accounts for an upward adjustment of provincial equitable share, upward adjustment to conditional grant funding from national, and conditional grant and equitable share rollovers of unspent funds from the previous financial year.

Transfers from the national government increase from R162.9 billion to R168.1 billion. The total increase in the provincial equitable share of R4.7 billion includes R2.6 billion to cushion the Province against the decline in the provincial equitable share and to apportion it over the other two years of the 2025 MTEF. The remaining R2.1 billion relates to funding that was announced during the tabling of the 2025 national budget. Additions to conditional grants amount to R457.7 million. It also accounts for an increase in the Early Childhood Development grant of R363.2m and the HIV/AIDS emergency allocation of R94.489m which is appropriated in terms of section 16(1) of the PFMA.



Provincial own receipts are adjusted upward by R51.7 million by certain provincial departments as explained below. Direct charges remained unchanged at R96.3 million.

Provincial Financing increases from a main appropriation of R6.6 billion to an adjusted appropriation of R7.3 billion. The net adjustment to provincial financing is R707.3 million, of which R386.9 million is for the rollover of unspent conditional grant funding whereas R211.5 million accounts for equitable share rollovers. The balance of the net adjustment when disaggregated accounts for R113.9 million to finance the provincial budget deficit, and R5.1 million surrendered to the Provincial Revenue Fund that provincial departments will not spend by the end of the financial year.

### 3.2 Changes to conditional grants

Table 2 below provides a summary of the adjustments to conditional grants for the 2025/26 financial year.

**Table 2: Summary of changes to conditional grants**

R thousand	Main Appropriation	Total Adjustments	Adjusted appropriation
<b>Health</b>	<b>14 758 092</b>	<b>355 636</b>	<b>15 113 728</b>
District Health Programmes Grant	6 097 851	118 500	6 216 351
Comprehensive HIV, AIDS Component	5 474 810	118 500	5 593 310
District Health Component	623 041	-	623 041
Health Facility Revitalisation Grant	1 145 575	-	1 145 575
National Health Insurance Grant	96 985	-	96 985
National Tertiary Services Grant	5 486 234	226 947	5 713 181
Human Resources & Training Grant	1 918 792	10 189	1 928 981
Statutory Human Resources Component	847 368	-	847 368
Training Component	1 071 424	10 189	1 071 424
EPWP Integrated Grant	12 655	-	12 655
<b>Education</b>	<b>4 130 000</b>	<b>383 565</b>	<b>4 513 565</b>
Education Infrastructure Grant	2 368 000	-	2 368 000
HIV and Aids (Life Skills Education) Grant	38 696	-	38 696
National School Nutrition Programme Grant	1 213 637	-	1 213 637
Maths, Science and Technology Grant	64 491	-	64 491
Leamers with Profound Intellectual Disabilities Grant	39 627	-	39 627
Early Childhood Development Grant	399 129	383 565	782 694
Maintenance component	28 588	20 363	48 951
Subsidy Component	370 541	363 202	733 743
EPWP Integrated Grant	6 420	-	6 420
<b>Social Development</b>	<b>12 123</b>	<b>-</b>	<b>12 123</b>
EPWP Integrated Grant	12 123	-	12 123
<b>Human Settlements</b>	<b>4 825 748</b>	<b>91 300</b>	<b>4 917 048</b>
Human Settlement Development Grant (HSDG)	4 034 701	91 300	4 126 001
Informal Settlements Upgrading Partnership Grant for Provinces	789 815	-	789 815
EPWP Integrated Grant	1 232	-	1 232
<b>Roads and Transport</b>	<b>4 694 474</b>	<b>-</b>	<b>4 694 474</b>
Provincial Roads Maintenance Grant	1 573 564	-	1 573 564
Public Transport Operations Grant	3 112 386	-	3 112 386
EPWP Integrated Grant	8 524	-	8 524
<b>Community Safety</b>	<b>8 342</b>	<b>-</b>	<b>8 342</b>
EPWP Integrated Grant	8 342	-	8 342
<b>Agriculture and Rural Development</b>	<b>158 982</b>	<b>12 779</b>	<b>171 761</b>
Comprehensive Agricultural Support Programme Grant	111 615	10 649	122 264
Ilima/Letsema Projects Grant	41 609	403	42 012
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 758	1 727	7 485
<b>Environment</b>	<b>9 313</b>	<b>-</b>	<b>9 313</b>
EPWP Integrated Grant	9 313	-	9 313
<b>Sport, Arts, Culture and Recreation</b>	<b>308 034</b>	<b>1 376</b>	<b>309 410</b>
Community Library Services Grant	184 727	666	185 393
Mass Sport and Recreation Participation Programme Grant	120 265	710	120 975
EPWP Integrated Grant	3 042	-	3 042
<b>Infrastructure Development</b>	<b>14 631</b>	<b>-</b>	<b>14 631</b>
EPWP Integrated Grant	14 631	-	14 631
<b>Total</b>	<b>28 919 739</b>	<b>844 656</b>	<b>29 764 395</b>



The conditional grants increase by a total of R844.7 million of which R386.9 million is for rollovers of unspent grants from the previous financial year. These funds were shown to be committed to projects and programmes at the end of the 2024/25 financial year and is thus retained by the Province and appropriated for the same purpose for which they were originally intended. The balance of R457.7 million is due to the appropriation of provisional allocations pronounced by the Minister in the 2025 national budget.

- **District Health Programmes Grant:** The overall District Health Programme grant is comprised of the Comprehensive HIV/ AIDS component and District Health component. The grant increases by a total of R118.5 million due to a rollover of R24 million approved for the Comprehensive HIV/ AIDS component for commitments under goods and services and machinery and equipment and the balance of R94.5 million is an emergency allocation in terms of section 16 (1) of the PFMA to respond to significant HIV-related health needs.
- **National Tertiary Services Grant:** An amount of R226.9 million is made available through a rollover for the commitments in infrastructure and pertaining to the modernisation of tertiary services.
- **Human Resources and Training Grant:** A rollover of R10.2 million is made available for commitments relating to the procurement of medical and allied equipment. This amount is allocated to the Training Component of the grant.
- **Early Childhood Development Grant:** The grant increases by a total amount of R383.6 million of which R20.4 million is for the Infrastructure Component of the grant and R363.2 million is for the Subsidy Component of the grant. The R20.4 million for the Infrastructure Component is due to a rollover for commitments on the implementation of infrastructure projects. The adjustment of R363.2 million for the Subsidy Component is to increase the early childhood development subsidy from R17 to R24 for centre-based programmes and from R6 to R9 for non-centre-based programmes and intended to increase access to early learning for more children up to the age of five years. The allocation was part of the provisional allocations that were not assigned to votes at the time of tabling the 2025 Budget.
  - **Human Settlements Development Grant:** An amount of R91.3 million is rolled to fund commitments from the previous financial year.
  - **Comprehensive Agricultural Support Programme (CASP) Grant:** An amount of R10.6 million is added to this grant due to a rollover for the settlement of commitments towards the CASP Infrastructure, namely: the construction of egg packhouse, construction of rooftops and vertical structures, farmer transport to training centres, hire of training venue facilities, and commitments on the Extension Recovery Plan towards the procurement of protective clothing.
  - **Land Care Programme Grant:** The grant increases by R1.7 million for the settlement of invoices related to the training of EPWP personnel, alien plant removal,



personal protective equipment acquisition and the rental of mobile toilets.

- **Ilima/ Letsema Projects Grant:** An amount of R403 000 is rolled over for commitments on the supply of piggery production inputs.
- **Community Library Services Grant:** The grant increases by R666 000 to settle outstanding invoices and commitments in the 2025/26 financial year pertaining to digital literacy and the Reading Fun Fair.
- **Mass Sport and Recreation Participation Programme Grant:** This grant receives R710 000 as a rollover for commitments on transport costs for the Midvaal Rural League in the South Corridor.

### 3.3 Changes to provincial own receipts

Table 3: Changes to provincial own receipts

R thousand	Main Appropriation	Adjustment	Adjusted Appropriation
Office of the Premier	425	676	1 101
Economic Development	1 398 723	-	1 398 723
Health	614 276	-	614 276
Education	44 976	-	44 976
Social Development	4 790	-	4 790
Cooperative Governance and Traditional Affairs	445	-	445
Human Settlements	1 036	7 254	8 290
Roads and Transport	5 463 038	-	5 463 038
Community Safety	39 018	43 815	82 833
Agriculture and Rural Development	8 116	-	8 116
Sport, Arts, Culture and Recreation	429	-	429
E-Government	904	-	904
Gauteng Provincial Treasury	746 447	-	746 447
Infrastructure Development	35 869	-	35 869
Environment	9700	-	9700
<b>Total Changes in Own Revenue</b>	<b>8 368 192</b>	<b>51 745</b>	<b>8 419 937</b>

The main appropriation for own revenue for the 2025/26 financial year is R8.368 billion. The Gauteng Department of Community Safety, Gauteng Department of Human Settlements, and Gauteng Office of the Premier have adjusted their main appropriation by R43.8 million, R7.3 million, and R676 000, respectively.

The total adjustment from the three departments amounts to R51.7 million, thus resulting in the adjusted appropriation for the 2025/26 financial year amounting to R8.4 billion. The adjustment for the Gauteng Department of Community Safety is mainly attributed to the collection from traffic fines where the department has intensified revenue collection operations. The Gauteng Office of the Premier's adjustment is due to recoveries from previous financial years expenditures. The adjustment for the Gauteng Department of



Human Settlements is because of interest earned on funds held by conveyancers for the purchase and transfer of land.

### 3.4 Summary of revised departmental allocations

Table 4 shows the 2025/26 adjusted appropriation per department. The main appropriation is adjusted upward by R3.3 billion to an adjusted appropriation of R175.7 billion for the Province.

**Table 4: Revised Departmental Allocations**

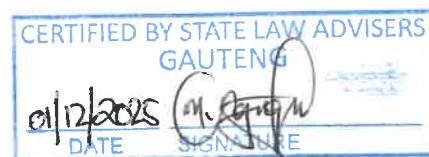
<b>R thousand</b>	<b>Main Appropriation</b>	<b>Total Adjustments</b>	<b>Adjusted appropriation</b>
Office of the Premier	1 555 486	43 391	1 598 877
Gauteng Provincial Legislature	1 200 122	-	1 200 122
Economic Development	1 712 520	6 209	1 718 729
Health	67 042 497	1 461 016	68 503 513
Education	68 000 575	982 317	68 982 892
Social Development	5 458 504	130 127	5 588 631
Cooperative Governance and Traditional Affairs	551 389	29 422	580 811
Human Settlements	6 060 727	91 300	6 152 027
Roads and Transport	10 050 699	-	10 050 699
Community Safety	2 362 718	157 270	2 519 988
Agriculture and Rural Development	671 104	11 423	682 527
Sport, Arts, Culture and Recreation	1 013 402	25 300	1 038 702
e-Government	1 541 580	400 000	1 941 580
Gauteng Provincial Treasury	787 853	(12 000)	775 853
Infrastructure Development	3 648 084	28 524	3 676 608
Environment	679 403	(7 308)	672 095
<b>Total</b>	<b>172 336 663</b>	<b>3 346 991</b>	<b>175 683 654</b>

### 3.6 Equitable share rollovers from the 2024/25 financial year (excluding infrastructure)

**Table 5: Summary of equitable share rollovers**

<b>R thousand</b>	<b>Equitable Share Rollovers</b>
Economic Development	8 209
Health	33
Education	90 927
Social Development	26 277
Cooperative Governance and Traditional Affairs	29 422
Community Safety	44 675
Sport, Arts, Culture and Recreation	9 499
<b>Total</b>	<b>209 042</b>

A total amount of R209 million is rolled over for commitments emanating from the 2024/25 financial year for the reasons stipulated hereunder.



- **Gauteng Department of Economic Development:** The Department receives a rollover of R8.2 million to fund its accruals and commitments on goods and services.
- **Gauteng Department of Health:** The Department receives a rollover of R33 000 for commitments related to computer services.
- **Gauteng Department of Education:** The Department receives a rollover of R90.9 million to cover commitments relating to the payment of e-LTSM and supplementary e-LTSM resources.
- **Gauteng Department of Social Development:** A total amount of R26.3 million is rolled over to settle commitments relating to the distribution of food parcels.
- **Gauteng Department of Cooperative Governance and Traditional Affairs:** A total amount of R29.4 million is rolled over to enable the Department to finalise the energy implementation response plan project.
- **Gauteng Department of Community Safety:** A total amount of R44.7 million is rolled over for commitments on the procurement of various goods and services and capex items. This total amount includes funding for commitments pertaining to the training of Gauteng Traffic Wardens to be drone operator pilots, supply and delivery of torches and firearm holsters, supply and assembling of furniture and the conversion of commercial vans for revenue collection.
- **Gauteng Department of Sport, Arts, Culture and Recreation:** A total amount of R9.5 million is rolled over which includes R4.9 million for commitments under bursaries for employees and the celebration of Human Rights Day and the repatriation of heroes. Furthermore, R4.5 million is for the City-to-City Marathon.

### 3.7 Earmarked additional funding for priorities excluding grants and infrastructure

**Table 6: Summary of additional funding**

R thousand	Additional funding
Office of the Premier	43 391
Health	1 015 347
Education	507 825
Social Development	68 350
Community Safety	92 621
Sport, Arts, Culture and Recreation	10 000
e-Government	400 000
Infrastructure Development	33 000
<b>Total</b>	<b>2 170 534</b>

As shown in Table 6, an additional R2.2 billion is allocated to the baselines of the following provincial departments during this adjustments budget process, and it is earmarked for its intended purpose:

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**Gauteng Office of the Premier:** The Department receives a total amount of R43.4 million, of which R2.8 million is for compensation of employees and the balance of R40.6 million is to cater for Life Esidimeni claims.

**Gauteng Department of Health:** The Department is allocated a total of R1 billion, of which R515.3 million is for security services to comply with the Private Security Industry Regulatory Authority (PSIRA) rates and R100 million is for the procurement of linen, mattresses, and beds across various institutions. This intervention is critical for maintaining hygiene standards, ensuring patient comfort, and prevent infection within healthcare facilities. Furthermore, R150 million is for augmenting the budget for medicine, R100 million for medical supplies and R150 million for legal services.

**Gauteng Department of Education:** The Department is allocated a total of R507.8 million, of which R105 million is for scholar transport programmes, R100.3 million is for school nutrition programme in Quintile 4 and Quintile 5 schools, R102.4 million is for the provision of security services at the high-risk schools and ECD centres and R200 million will fund educator posts due to growth in the number of learners.

**Gauteng Department of Social Development:** The Department is allocated a total of R68.4 million of which, R8.1 million is for software licenses, R19.3 million will fund catering for beneficiaries, R998 000 is for pest control services, R30 million is for fleet services to enable staff to reach service points and R10 million is for lease of buildings.

**Gauteng Department of Community Safety:** A total amount of R92.6 million is allocated to the department of which, R37.4 million is for fleet services (g-Fleet), R18.5 million is for accruals on Push to Talk radios and R36.7 million is for accruals on the training of Gauteng Traffic Wardens payable to the South African National Defence Force (SANDF).

**Gauteng Department of Sport, Arts, Culture and Recreation:** A total amount of R10 million is allocated to the department of which R1 million is for compensation of employees, R3 million is for accruals and R6 million is for the Summer Games.

**Gauteng Department of e-Government:** A total amount of R400 million is allocated to the Department of which R200 million is for Gauteng Provincial Network to replace obsolete equipment and R200 million is for the payment of Microsoft Azure.

**Gauteng Department of Infrastructure Development:** A total amount of R33 million is allocated to the department of which R13 million is for compensation of employees and R20 million is for operating leases.

### 3.8 Function shifts, suspensions and surrenders excluding infrastructure

Table 7: Function shifts, suspensions and surrenders (excl. infrastructure)

R thousand	Adjusted Appropriation
Economic Development	(2 000)
Community Safety	19 974
Sport, Arts, Culture and Recreation	2 000



Gauteng Provincial Treasury	(12 000)
<b>Total</b>	<b>7 974</b>

**Gauteng Department of Economic Development:** An amount of R2 million is suspended from the Department to the Gauteng Department of Sport, Arts, Culture and Recreation for the DSTV Delicious International Food Festival Traders Academy as a capacity-building initiative designed to empower emerging township-based food and retail traders. The programme's focus on formalisation, skills development, and enhanced market access is commendable and contributes meaningfully to local economic development, job creation, and social upliftment within the province.

**Gauteng Provincial Treasury:** An amount of R12 million is surrendered by the Department due to delays in implementing the organisational structure.

**Gauteng Department of Community Safety:** A total amount of R19.9 million is received as funds spent on behalf of other organs of state and which are proceeds from the sale of motor vehicles. R11.6 million is from South African National Road Agency for officers deployed that were seconded from the Department, R2.5 million is from the Gauteng Office of the Premier for traffic officers performing escort duties, and R5.8 million is reallocation of proceeds from sale of motor vehicles auctioned.

### 3.9 Summary of changes to infrastructure

Table 7: Summary of changes to infrastructure

R thousand	Main Appropriation	Adjustments	Adjusted Appropriation
Economic Development	230 000		230 000
Health	1 775 682	90 000	1 865 682
Education	2 828 683	(68 300)	2 760 383
Social Development	189 651	35 500	225 151
Human Settlement	4 825 748	91 300	4 917 048
Roads and Transport	3 163 255		3 163 255
Agriculture & Rural Development	10 479	(1 356)	9 123
Sports, Arts, Culture and Recreation	26 361	327	26 688
Infrastructure Development	177 558	(4 476)	173 082
Department of Environment	25 454	(7 308)	18 146
<b>Total</b>	<b>13 252 871</b>	<b>135 687</b>	<b>13 388 558</b>

Table 7 above summarizes the Gauteng Provincial Government's infrastructure budget which has been adjusted upwards by R135.7 million. The upwards adjustment is mainly because of the approved rollover requests and alignment of the budgets to the planned activities for the remainder of the financial year.

The budgets for the Gauteng Department of Health, Gauteng Department of Social Development, Gauteng Department of Agriculture and Rural Development, Gauteng Department of Environment, and Gauteng Department of Infrastructure Development were adjusted to align with the planned activities for the remainder of the financial year. Whilst the



adjustment to the budgets for the Gauteng Department of Human Settlements and the Gauteng Department of Sport, Arts, Culture and Recreation was due to approved rollovers from the previous financial year.

Lastly, the budget for the Gauteng Department of Education is correctly classified under goods and services to allow the department to supply water and sanitation services at various schools.

#### **4. JOB CREATION IMPLICATIONS**

The province will continue to contribute to job creation through programmes such as the Expanded Public Works Programme (EPWP), EPWP Integrated Incentive Grant, Tshepo 1 million, learnerships and internship programmes, infrastructure delivery, and the Township Economic Revitalisation strategy.

#### **5. ORGANISATIONAL AND PERSONNEL IMPLICATIONS**

The budget for compensation of employees increases by a net amount of R3.8 million from R105.680 billion to R105.684 billion to fund the public sector wage bill and other job creation initiatives.

#### **6. FINANCIAL IMPLICATIONS**

The provincial main appropriation of R172.3 billion increases by a net amount of R3.3 billion to an adjusted appropriation of R175.7 billion.

#### **7. COMMUNICATION IMPLICATIONS**

The amendments to the appropriation will be submitted to stakeholders including the Gauteng Provincial Legislature, provincial departments, and the National Treasury.

#### **8. CONSTITUTIONAL AND LEGAL IMPLICATIONS**

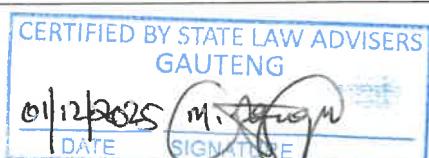
The provincial budget is compiled in compliance with formats and timelines prescribed by the National Treasury and is tabled at the Gauteng Provincial Legislature in accordance with section 215 of the Constitution of the Republic of South Africa, 1996.

#### **9. OTHER DEPARTMENTS OR BODIES CONSULTED**

The Gauteng Provincial Treasury has consulted extensively with all the affected departments regarding all the amendments made in the adjustment budget process.

#### **10. CLAUSE BY CLAUSE DESCRIPTION**

Clause 1 provides for the assignment of the definitions of expressions, phrases, and words from the Gauteng Provincial Appropriation Act, 2025, and the Public Finance Management Act, 1999. Clause 2 contains details about the adjusted appropriations for use by the province for the financial year ending 31 March 2026. Clause 3 deals with amounts that are listed as



specifically and exclusively appropriated. Clause 4 is the short title of the Bill. The Schedule to the Bill contains the details of the adjusted appropriation by vote as explained under paragraph 3 above.

