

REPUBLIC OF SOUTH AFRICA

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# **DIVISION OF REVENUE AMENDMENT BILL**

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*(As introduced in the National Assembly (proposed section 76); explanatory summary of Bill and prior notice of its introduction published in Government Gazette No. 51428 of 24 October 2024)  
(The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

**[B 13—2024]**

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# BILL

**To amend the Division of Revenue Act, 2024, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2024 (Act No. 24 of 2024), gives effect to section 214(1) of the Constitution in respect of the 2024/25 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

**Substitution of Column A of Schedule 1, Column A of Part A of Schedule 4, Column A of Parts A and B of Schedule 5 and Column A of Parts A and B of Schedule 6 to Act 24 of 2024**

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1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2024 (herein referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2024/25 financial year.

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2024/25 financial year.

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2024/25 financial year.

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2024/25 financial year.

(5) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2024/25 financial year.

(6) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2024/25 financial year.

**Short title**

2. This Act is called the Division of Revenue Amendment Act, 2024.

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**SCHEDULE 1**

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE  
THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	1 434 313 321	17 035 550	1 451 348 871
Provincial	600 475 640	-	600 475 640
Local	101 177 734	-	101 177 734
<b>TOTAL</b>	<b>2 135 966 695</b>	<b>17 035 550</b>	<b>2 153 002 245</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations
2. The direct charges for the provincial equitable share are netted out

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000				
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	1 848 180	-	1 848 180				
				Free State	1 007 305	-	1 007 305				
				Gauteng	2 296 649	-	2 296 649				
				KwaZulu-Natal	2 388 318	-	2 388 318				
				Limpopo	1 503 403	-	1 503 403				
				Mpumalanga	1 310 894	-	1 310 894				
				Northern Cape	716 303	-	716 303				
				North West	1 304 034	-	1 304 034				
				Western Cape	1 306 354	321 000	1 627 354				
				Unallocated	-	-	-				
				<b>TOTAL</b>	<b>13 681 440</b>	<b>321 000</b>	<b>14 002 440</b>				
				Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 255 448	-	1 255 448
								Free State	1 283 719	-	1 283 719
Gauteng	5 259 796	-	5 259 796								
KwaZulu-Natal	2 201 200	-	2 201 200								
Limpopo	538 981	-	538 981								
Mpumalanga	274 508	-	274 508								
Northern Cape	488 803	-	488 803								
North West	434 394	-	434 394								
Western Cape	3 526 935	-	3 526 935								
Unallocated	-	-	-								
<b>TOTAL</b>	<b>15 263 784</b>	<b>-</b>	<b>15 263 784</b>								
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces					Eastern Cape	2 089 930	-	2 089 930
								Free State	1 969 791	-	1 969 791
				Gauteng	1 271 831	-	1 271 831				
				KwaZulu-Natal	3 152 284	-	3 152 284				
				Limpopo	1 934 494	-	1 934 494				
				Mpumalanga	1 600 241	-	1 600 241				
				Northern Cape	1 475 843	-	1 475 843				
				North West	1 567 433	-	1 567 433				
				Western Cape	1 610 643	571 000	2 181 643				
				Unallocated	-	-	-				
				<b>TOTAL</b>	<b>16 672 490</b>	<b>571 000</b>	<b>17 243 490</b>				
					(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	308 298	-	308 298
								Free State	340 849	-	340 849
Gauteng	2 978 930	-	2 978 930								
KwaZulu-Natal	1 428 401	-	1 428 401								
Limpopo	460 754	-	460 754								
Mpumalanga	775 812	-	775 812								
Northern Cape	69 364	-	69 364								
North West	142 587	-	142 587								
Western Cape	1 230 401	-	1 230 401								
Unallocated	-	-	-								
<b>TOTAL</b>	<b>7 735 396</b>	<b>-</b>	<b>7 735 396</b>								

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible, to promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>TOTAL</b>	R'000 261 158 197 896 105 365 313 640 247 211 171 554 127 656 192 437 124 426 <b>1 741 343</b>	R'000 - - - - - - - 300 000 <b>300 000</b>	R'000 261 158 197 896 105 365 313 640 247 211 171 554 127 656 192 437 124 426 <b>2 041 343</b>
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>TOTAL</b>	55 965 53 740 27 540 55 389 55 322 51 773 51 771 53 521 43 322 <b>448 343</b>	- - - - - - - - - <b>-</b>	55 965 53 740 27 540 55 389 55 322 51 773 51 771 53 521 43 322 <b>448 343</b>
	(c) LandCare Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>TOTAL</b>	13 470 9 333 5 501 14 127 13 674 9 898 8 207 9 449 6 546 <b>90 205</b>	- - - - - - - - - <b>-</b>	13 470 9 333 5 501 14 127 13 674 9 898 8 207 9 449 6 546 <b>90 205</b>

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000
Basic Education (Vote 16)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	General conditional allocation to provinces	Eastern Cape	268 988	-	268 988
				Free State	77 036	-	77 036
				Gauteng	336 388	-	336 388
				KwaZulu-Natal	248 650	-	248 650
				Limpopo	238 002	-	238 002
				Mpumalanga	123 659	-	123 659
				Northern Cape	28 797	-	28 797
				North West	143 198	-	143 198
				Western Cape	124 357	-	124 357
				Unallocated	-	-	-
<b>TOTAL</b>	<b>1 589 075</b>	<b>-</b>	<b>1 589 075</b>				
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners, educators and school support staff; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	46 020	-	46 020
				Free State	11 107	-	11 107
				Gauteng	37 036	-	37 036
				KwaZulu-Natal	65 952	-	65 952
				Limpopo	28 087	-	28 087
				Mpumalanga	18 980	-	18 980
				Northern Cape	7 435	-	7 435
				North West	16 202	-	16 202
				Western Cape	18 923	-	18 923
				<b>TOTAL</b>	<b>249 742</b>	<b>-</b>	<b>249 742</b>
	(c) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	30 934	-	30 934
				Free State	32 340	-	32 340
				Gauteng	37 706	-	37 706
				KwaZulu-Natal	36 584	-	36 584
				Limpopo	36 062	-	36 062
				Mpumalanga	32 810	-	32 810
				Northern Cape	16 786	-	16 786
				North West	21 795	-	21 795
				Western Cape	33 930	-	33 930
				<b>TOTAL</b>	<b>278 947</b>	<b>-</b>	<b>278 947</b>
	(d) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	55 256	-	55 256
				Free State	49 496	-	49 496
				Gauteng	62 348	-	62 348
				KwaZulu-Natal	71 988	-	71 988
				Limpopo	50 827	-	50 827
				Mpumalanga	44 814	-	44 814
				Northern Cape	28 474	-	28 474
				North West	42 594	-	42 594
				Western Cape	38 045	-	38 045
				<b>TOTAL</b>	<b>443 842</b>	<b>-</b>	<b>443 842</b>
	(e) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 737 698	-	1 737 698
				Free State	578 293	-	578 293
				Gauteng	1 154 073	-	1 154 073
				KwaZulu-Natal	2 187 840	-	2 187 840
				Limpopo	1 741 094	-	1 741 094
				Mpumalanga	942 928	-	942 928
				Northern Cape	260 461	-	260 461
				North West	664 104	-	664 104
				Western Cape	531 615	-	531 615
				Unallocated	-	-	-
<b>TOTAL</b>	<b>9 798 106</b>	<b>-</b>	<b>9 798 106</b>				

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation			
Health (Vote 18)	(a) District Health Programmes Grant	To enable the health sector to develop and implement an effective response to HIV/AIDS; to enable the health sector to develop and implement an effective response to tuberculosis; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for all eligible girls aged 9-14 years with a single dose of Human Papillomavirus vaccine in all settings.	Conditional allocation	Eastern Cape	R'000	R'000	R'000			
				Free State	3 077 003	-	3 077 003			
				Gauteng	1 675 360	-	1 675 360			
				KwaZulu-Natal	6 023 568	-	6 023 568			
				Limpopo	7 367 534	-	7 367 534			
				Mpumalanga	2 500 738	-	2 500 738			
				Northern Cape	2 575 224	-	2 575 224			
				North West	747 852	-	747 852			
				Western Cape	1 863 030	-	1 863 030			
				Western Cape	2 132 386	-	2 132 386			
				<b>TOTAL</b>	<b>27 962 695</b>	-	<b>27 962 695</b>			
				(b) Health Facility Revitalisation Grant	To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health; to help on replacement and commissioning of health technology in existing and revitalised health facilities; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	789 942	-	789 942
							Free State	694 351	-	694 351
Gauteng	1 143 911	-	1 143 911							
KwaZulu-Natal	1 458 192	-	1 458 192							
Limpopo	601 321	-	601 321							
Mpumalanga	459 295	-	459 295							
Northern Cape	437 961	-	437 961							
North West	705 561	-	705 561							
Western Cape	861 307	6 500	867 807							
Unallocated	-	-	-							
<b>TOTAL</b>	<b>7 151 841</b>	<b>6 500</b>	<b>7 158 341</b>							
(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape				581 770	-	581 770	
			Free State				284 271	-	284 271	
			Gauteng	1 875 966	-	1 875 966				
			KwaZulu-Natal	769 534	-	769 534				
			Limpopo	369 609	-	369 609				
			Mpumalanga	279 435	-	279 435				
			Northern Cape	152 820	-	152 820				
			North West	275 019	-	275 019				
			Western Cape	928 678	-	928 678				
			Unallocated	-	-	-				
			<b>TOTAL</b>	<b>5 517 102</b>	-	<b>5 517 102</b>				
			(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	63 501	-	63 501	
						Free State	29 154	-	29 154	
Gauteng	94 582	-				94 582				
KwaZulu-Natal	87 732	-				87 732				
Limpopo	52 554	-				52 554				
Mpumalanga	34 310	-				34 310				
Northern Cape	24 264	-				24 264				
North West	32 960	-				32 960				
Western Cape	36 899	-				36 899				
<b>TOTAL</b>	<b>455 956</b>	-				<b>455 956</b>				



**SCHEDULE 5, PART A**

**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>Human Settlements (Vote 33)</b>	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 518 104	-	1 518 104
				Gauteng	800 430	-	800 430
				KwaZulu-Natal	3 893 933	-	3 893 933
				Limpopo	2 507 919	-	2 507 919
				Mpumalanga	892 884	-	892 884
				Northern Cape	910 077	-	910 077
				North West	269 298	-	269 298
				Western Cape	1 256 908	-	1 256 908
				<b>TOTAL</b>	<b>13 655 425</b>	-	<b>13 655 425</b>
<b>Public Works and Infrastructure (Vote 13)</b>	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	361 420	-	361 420
				Free State	190 561	-	190 561
				Gauteng	927 043	-	927 043
				KwaZulu-Natal	597 069	-	597 069
				Limpopo	212 572	-	212 572
				Mpumalanga	216 666	-	216 666
				Northern Cape	64 112	-	64 112
				North West	299 236	-	299 236
				Western Cape	382 315	-	382 315
				<b>TOTAL</b>	<b>3 250 994</b>	-	<b>3 250 994</b>
<b>Public Works and Infrastructure (Vote 13)</b>	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management and cleaning services; energy including but not limited to retro-fitting, solar.	Conditional allocation	Eastern Cape	70 154	-	70 154
				Free State	19 379	-	19 379
				Gauteng	29 563	-	29 563
				KwaZulu-Natal	73 185	-	73 185
				Limpopo	29 664	-	29 664
				Mpumalanga	22 332	-	22 332
				Northern Cape	11 962	-	11 962
				North West	34 906	-	34 906
				Western Cape	20 496	-	20 496
				<b>TOTAL</b>	<b>311 641</b>	-	<b>311 641</b>
<b>Public Works and Infrastructure (Vote 13)</b>	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the expanded public works programme social sector plan, to increase work opportunities by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	66 757	-	66 757
				Free State	16 100	-	16 100
				Gauteng	38 696	-	38 696
				KwaZulu-Natal	68 213	-	68 213
				Limpopo	43 539	-	43 539
				Mpumalanga	13 023	-	13 023
				Northern Cape	16 639	-	16 639
				North West	18 499	-	18 499
				Western Cape	24 238	-	24 238
				<b>TOTAL</b>	<b>305 704</b>	-	<b>305 704</b>

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation		R'000	R'000	R'000
				Eastern Cape	182 156	-	182 156
				Free State	183 043	-	183 043
				Gauteng	179 454	-	179 454
				KwaZulu-Natal	195 617	-	195 617
				Limpopo	157 664	-	157 664
				Mpumalanga	174 793	-	174 793
				Northern Cape	182 629	-	182 629
				North West	155 383	-	155 383
				Western Cape	201 168	-	201 168
				<b>TOTAL</b>	<b>1 611 907</b>	<b>-</b>	<b>1 611 907</b>
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation				
				Eastern Cape	76 624	-	76 624
				Free State	44 243	-	44 243
				Gauteng	111 291	-	111 291
				KwaZulu-Natal	106 579	-	106 579
				Limpopo	70 488	-	70 488
				Mpumalanga	56 060	-	56 060
				Northern Cape	36 705	-	36 705
				North West	50 978	-	50 978
				Western Cape	65 494	-	65 494
				<b>TOTAL</b>	<b>618 462</b>	<b>-</b>	<b>618 462</b>

**SCHEDULE 5, PART B**

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
<b>National Treasury (Vote 8)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	165 365	-	165 365
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	582 223	-	582 223
	(c) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	385 840	-	385 840
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure), other economic and social infrastructure tourism and cultural industries; waste management and cleaning services; parks and beautification; sustainable land-based livelihoods; social services programmes; social services programmes and energy including but not limited to retro-fitting, solar.	560 103	-	560 103
	<b>TOTAL</b>		<b>1 693 531</b>	<b>-</b>	<b>1 693 531</b>

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 145 564	-	1 145 564
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	741 003	683 955	1 424 958
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	17 054 355	-	17 054 355
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	1 290 552	-	1 290 552
<b>Human Settlements (Vote 33)</b>	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 515 194	-	4 515 194
<b>Mineral Resources and Energy (Vote 34)</b>	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	235 700	-	235 700
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 746 436	-	1 746 436
<b>Transport (Vote 40)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network; to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	7 473 434	(300 000)	7 173 434
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	120 646	-	120 646
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 852 383	(225 000)	3 627 383
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	4 037 673	-	4 037 673
<b>TOTAL</b>			<b>42 212 940</b>	<b>158 955</b>	<b>42 371 895</b>

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
			R'000	R'000	R'000
<b>Basic Education (Vote 16)</b>	School Infrastructure Backlogs Grant	Eradication and upgrading of inappropriate school buildings; provision and upgrading of water and sanitation to schools; provision and upgrading of classrooms to address overcrowding.	1 641 606	35 725	1 677 331
<b>Health (Vote 18)</b>	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to implement the centralised models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary health care facilities systematically through the implementation of the ideal clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 199 527	-	2 199 527
<b>TOTAL</b>			<b>3 841 133</b>	<b>35 725</b>	<b>3 876 858</b>

**SCHEDULE 6, PART B**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
			R'000	R'000	R'000
<b>Cooperative Governance (Vote 3)</b>	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	58 309	-	58 309
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	144 596	28 702	173 298
<b>National Treasury (Vote 8)</b>	(a) Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	94 890	-	94 890
	(b) Smart Meters Grant	To enable municipalities to implement bi-directional smart metering systems.	500 000	-	500 000
<b>Mineral Resources and Energy (Vote 34)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	2 196 019	-	2 196 019
	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 057 957	-	3 057 957
<b>Water and Sanitation (Vote 41)</b>	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	1 046 718	-	1 046 718
<b>TOTAL</b>			<b>7 098 489</b>	<b>28 702</b>	<b>7 127 191</b>

## MEMORANDUM ON OBJECTS OF DIVISION OF REVENUE AMENDMENT BILL, 2024

### 1. BACKGROUND

- 1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 (“the Constitution”), requires that an Act of Parliament be enacted to provide for—
- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
  - (b) the determination of each province’s equitable share of the provincial share of that revenue; and
  - (c) any other allocations to provinces, local government or municipalities from the national government’s share of that revenue, and any conditions on which those allocations may be made.
- 1.2 Section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009) (“Money Bills and Related Matters Act”), requires the Minister of Finance to table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for that financial year. As the adjustments budget for 2024/25 effects changes to the Division of Revenue Act, 2024 (Act No. 24 of 2024) (“the DoRA”), it is necessary for the Division of Revenue Amendment Bill, 2024 (“the Bill”), to be tabled with the revised fiscal framework.
- 1.3 The Bill is thus introduced in compliance with the requirements of the Constitution and the Money Bills and Related Matters Act.

### 2. SUMMARY OF BILL

- 2.1 Clause 1 of the Bill proposes the replacement in the DoRA of—
- (a) Column A of Schedule 1;
  - (b) Column A of Part A of Schedule 4;
  - (c) Column A of Part A of Schedule 5;
  - (d) Column A of Part B of Schedule 5;
  - (e) Column A of Part A of Schedule 6; and
  - (f) Column A of Part B of Schedule 6.
- 2.2 Column A specifies the allocations for the 2024/25 financial year. Amendments to allocations are indicated in Column A by indicating the adjustment and the adjusted amount. The Schedules to the Bill address the following matters:
- (a) Adjusting the equitable share among the three spheres of government;
  - (b) changes to allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2024/25 financial year;
  - (c) changes to specific-purpose allocations to provinces and municipalities for the 2024/25 financial year; and
  - (d) changes to allocations in-kind to provinces and municipalities for designated special programmes for the 2024/25 financial year.
- 2.3 Clause 2 of the Bill contains the short title.

### 3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the adjustments proposed in the Bill:

- (a) Financial and Fiscal Commission;
- (b) South African Local Government Association; and
- (c) National and provincial departments.

### 4. FINANCIAL IMPLICATIONS TO THE STATE

This Bill is necessitated by the proposed national adjustment budget for the 2024/25 financial year which affects the division of revenue between the three

spheres of government. Financial implications to government are limited to the total adjustments to transfers to provinces and local government as indicated in the Schedules to the Bill.

## 5. CONSTITUTIONAL IMPLICATIONS

The Bill, in conjunction with the DoRA, seeks to give effect to section 214 of the Constitution.

## 6. PARLIAMENTARY PROCEDURE

- 6.1 The Constitution prescribes the classification of Bills and the different procedures to be followed for such enactment. The national legislative process is governed by sections 73 to 77 of the Constitution.
- 6.2 The State Law Advisers and the National Treasury have considered the Bill against the provisions of the Constitution relating to the tagging of Bills, and against the functional areas listed in Schedule 4 (functional areas of concurrent national and provincial legislative competence) and Schedule 5 (functional areas of exclusive provincial legislative competence) to the Constitution.
- 6.3 For the purposes of tagging, in the case of *Tongoane and Others v Minister for Agriculture and Land Affairs and Others* 2010 (6) SA 214 (CC), the Constitutional Court ruled on the test to be used when tagging a Bill. The Constitutional Court held, in paragraph 70, that the “test for determining how a Bill is to be tagged must be broader than that for determining legislative competence”.
- 6.4 In terms of section 76(3) of the Constitution, a Bill must be dealt with in accordance with the procedure established by either subsection (1) or (2) if it falls within a functional area listed in Schedule 4 to the Constitution. Furthermore, in terms of section 76(4)(b) of the Constitution, a Bill must be dealt with in accordance with the procedure established by section 76(1) of the Constitution, if it provides for legislation envisaged in Chapter 13 of the Constitution and includes provisions affecting the financial interests of the provincial sphere of government.
- 6.5 The issue that needs to be determined is whether the proposed amendments as contained in the Bill, in substantial measure, fall within a functional area listed in Schedule 4 to the Constitution, or whether the proposed amendments fall under section 76(4)(b) of the Constitution.
- 6.6 The Bill seeks to amend the DoRA, in accordance with section 12(4) of the Money Bills and Related Matters Act, which provides that the Minister must table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year.
- 6.7 The provisions of the Bill have been carefully examined, and in our opinion, they amount to legislation envisaged in Chapter 13 of the Constitution. Furthermore, the Bill includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution. We are therefore of the opinion that the Bill must be dealt with in accordance with the procedure envisaged by section 76 of the Constitution.
- 6.8 The State Law Advisers and the National Treasury are of the opinion that it is not necessary to refer the Bill to the National House of Traditional and Khoi-San Leaders in terms of section 39(1)(a) of the Traditional and Khoi-San Leadership Act, 2019 (Act No. 3 of 2019), since it does not contain provisions pertaining to customary law or customs of traditional communities.



# DIVISION OF REVENUE AMENDMENT BILL ATTACHMENTS

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**EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE AMENDMENT BILL**

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**BACKGROUND**

The allocation of resources to the three spheres of government is a critical step in the budget process, required before national government, the nine provinces and 257 municipalities can determine their own budgets. The allocation process takes into account the powers and functions assigned to the three spheres of government. The process for making this decision is at the heart of cooperative governance as envisaged in the Constitution. To foster transparency and ensure smooth intergovernmental relations, section 214(1) of the Constitution requires that every year a Division of Revenue Act determine the equitable division of nationally raised revenue between the three spheres of government. The Intergovernmental Fiscal Relations Act, 1997, prescribes the process for determining the equitable sharing and allocation of revenue raised nationally.

This Division of Revenue Amendment Bill, 2024, (“the Bill”) fulfils the requirement set out in section 12(4) of the Money Bills and Related Matters Act, 2009 (Act 9 of 2009), that the Minister of Finance must table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year. Section 10(5) of the Intergovernmental Fiscal Relations Act requires that the Division of Revenue Bill must be accompanied by an explanatory memorandum detailing how the Bill takes account of the matters listed in sections 214(2)(a) to (j) of the Constitution; government’s response to the recommendations of the Financial and Fiscal Commission (FFC); and any assumptions and formulae used in arriving at the respective divisions among provinces and municipalities. As the FFC’s recommendations are specific to the main budget and none of the formulae used in the Division of Revenue Act, 2024, (Act 24 of 2024) have been changed, this explanatory memorandum only contains three parts:

- Part 1 describes the factors that inform the division of resources between the three spheres of government.
- Part 2 describes the proposed amendments to the Division of Revenue Act, 2024.
- Part 3 describes changes to the frameworks and detailed allocations per province and municipality that have been gazetted in terms of section 15(1) of the Division of Revenue Act, 2024. The changes are submitted to Parliament for consideration as envisaged in sections 15(2) and 15(4) of the Division of Revenue Act, 2024.

The Bill and its underlying allocations are the culmination of extensive consultation processes between national, provincial, and local government. The approach to local government allocations was thoroughly discussed with the South African Local Government Association during technical meetings. These discussions culminated in deliberations at the Local Government Budget Forum. The Budget Council also reviewed and deliberated on the matters outlined in this memorandum.

**Part 1: Constitutional considerations**

Section 214 of the Constitution requires that the annual Division of Revenue Act be enacted after the 10 key principles that are outlined in sub-sections 2(a) to (j) are considered. These include national interest; provision for debt; the needs of national government; the allocation

## ANNEXURE A EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE AMENDMENT BILL

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of resources to provide provincial and municipal basic services and meet developmental needs; fiscal capacity and efficiency of the provincial and local spheres; the reduction of economic disparities; the promotion of stability and predictability; and meeting emergency response requirements. Annexure W1 to the 2024 Division of Revenue Bill outlined in detail how these considerations were taken into account in the 2024 division of revenue. None of the adjustments in this Bill alter the constitutional considerations that informed the 2024 division of revenue.

### **Part 2: Summary of changes in the Division of Revenue Amendment Bill, 2024**

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year. If the adjustments budget effects changes to the division of revenue as contained in the Division of Revenue Act for the relevant year, the Minister of Finance must table a Division of Revenue Amendment Bill with the revised fiscal framework. There are amendments to the 2024 Budget that affect the Division of Revenue Act, 2024 which will be effected through the Division of Revenue Amendment Act, 2024, once enacted. The amendments as they impact on provinces and municipalities are discussed below.

#### **Changes to provincial allocations**

##### *Additional funding to provincial conditional grants*

R948 million is added to provincial conditional grants to fund the reconstruction and rehabilitation of provincial infrastructure damaged by the flood and storm surges that occurred in the Western Cape between December 2023 and July 2024. Of this amount, R300 million is added to the *comprehensive agricultural support programme grant*; R70 million to the *education infrastructure grant*; R6.5 million to the *health facility revitalisation grant*; and R571 million to the *provincial roads maintenance grant*. These additions are shown in Schedule 4, Part A and Schedule 5, Part A of this Bill.

##### *Budget Facility for Infrastructure*

The 2024 Budget provisionally allocated funding for the Western Cape Rapid Schools Build Programme through the Budget Facility for Infrastructure (BFI). At the time of tabling the main Budget, the province was yet to fully meet the conditions for approval. The conditions not yet met were the provision of ancillary facilities intended to complement the schools; a detailed technical options analysis; and an updated institutional and implementation readiness report. These conditions have since been met and thus R251 million is added to the *education infrastructure grant* for the implementation of this BFI funded project. This change is shown in Schedule 4, Part A of this Bill.

##### *Roll-over*

R36 million is rolled over in the *school infrastructure backlogs grant* for projects under the Sanitation Appropriation for Education Initiative for schools in the Eastern Cape. This roll-

## EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE AMENDMENT BILL

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over is allocated for management fees of implementing agencies. This change is shown in Schedule 6, Part A of this Bill.

### Changes to local government allocations

#### *Additional funding to the municipal disaster recovery grant*

R684 million is added to the *municipal disaster recovery grant* to fund the reconstruction and rehabilitation of municipal infrastructure damaged by the flood and storm surges that occurred in various parts of the country between December 2023 and July 2024. This change is shown in Schedule 5, Part B of this Bill.

#### *Reprioritisation from the public transport network grant*

R300 million is reprioritised from the *public transport network grant* to the Taxi Relief Fund in the vote of the national Department of Transport. The fund was introduced as a relief measure during the height of the Covid-19 pandemic but has been extended; and is now part of the department's efforts to formalise the taxi industry. This change is shown in Schedule 5, Part B of this Bill.

#### *Rescheduling of BFI funding in the regional bulk infrastructure grant*

R225 million is reduced from the allocation of Drakenstein Local Municipality in the *regional bulk infrastructure grant* to align to the revised implementation plan and cash flow projections for the sanitation infrastructure upgrade project funded through the BFI. This change is shown in Schedule 5, Part B of this Bill.

#### *Roll-over*

R29 million is rolled over in the *municipal systems improvement grant* to complete projects related to the development of the Smart Cities Framework, Capital Expenditure Framework, Data Management Project and Records Management Project. This change is shown in Schedule 6, Part B of this Bill.

### Part 3: Changes to gazetted frameworks and allocations

Together with the tabling of the Bill, National Treasury also submits to Parliament, proposed changes to the gazetted frameworks. Section 15(4) of the Division of Revenue Act, 2024, requires National Treasury to consult Parliament on any proposed changes to a conditional grant framework for the purposes of correcting an error or omission, as envisaged in section 15(2) of the Division of Revenue Act, 2024.

The proposed changes to the frameworks of the *comprehensive agricultural support programme grant*, *education infrastructure grant*, *health facility revitalisation grant*, *provincial roads maintenance grant*, *municipal disaster recovery grant*, *municipal systems improvement grant* and the *public transport network grant* are described below. The revised frameworks and detailed allocations are included in the annexures and appendices to the Bill. While these changes do not form part of the Bill, Parliament is requested to consider them in

**ANNEXURE A**  
**EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE AMENDMENT BILL**

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terms of the process set out in section 15(4) of the Division of Revenue Act, 2024. Proposed changes to gazetted allocation appendices that provide further details of grant allocations are also included here.

**Changes to conditional grant frameworks**

The frameworks of the *comprehensive agricultural support programme grant*, *education infrastructure grant*, *health facility revitalisation grant*, *provincial roads maintenance grant*, and the *municipal disaster recovery grant* are amended to ring-fence and allow for spending of the additional funds for the repair and reconstruction of provincial and municipal infrastructure damaged by the disasters that occurred between December 2023 and July 2024.

The framework of the *education infrastructure grant* is also amended to ring-fence the additional funds for the Western Cape Rapid Schools Build Programme.

The frameworks of the *school infrastructure backlogs grant* and the *municipal systems improvement grant* are amended to account for the approved roll-overs in the 2024/25 baselines of the respective grants.

The framework of the *public transport network grant* is amended to reflect the revised 2024/25 baseline following the reprioritisation towards the Taxi Relief Fund.

The framework of the *regional bulk infrastructure grant* is updated to amend the ring-fenced BFI amount for Drakenstein Local Municipality's sanitation infrastructure upgrade project.

**Changes to allocations**

Details per municipality, of the changes to allocations for the *municipal disaster recovery grant*, *municipal systems improvement grant*, *public transport network grant* and *regional bulk infrastructure grant* that have been described in Part 2 of this memorandum will be gazetted. These changes per municipality are shown in Annexures D to E and Appendix A.

Details of the changes per provincial department for allocations for the *school infrastructure backlogs grant* and the recovery and rehabilitation of infrastructure that have been described in Part 2 of this memorandum are shown in Appendices B and C.

## **Annexure B: Frameworks for Conditional Grants to Provinces**

### **Detailed frameworks on Schedule 4, Part A, Schedule 5, Part A and Schedule 6, Part A grants to provinces**

#### **Introduction**

This annexure provides the revised frameworks for the grants set out in Schedule 4, Part A, Schedule 5, Part A and Schedule 6, Part A of the 2024 Division of Revenue Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority(ties) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2024 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of business plans for 2025/26

The attached frameworks are not part of the Division of Revenue Amendment Bill but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Division of Revenue Amendment Bill, 2024 is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2024/25 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

## AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT GRANTS

<b>Comprehensive Agricultural Support Programme Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Agriculture, Land Reform and Rural Development (Vote 29)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 5, Part A</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To create a favourable and supportive agricultural services environment for the farming community, in particular subsistence and smallholder farmers and distressed commercial farmers within strategically identified grain, livestock and horticulture production areas</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible</li> <li>• To promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export</li> <li>• To revitalise agricultural colleges into centres of excellence</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Broadened access to agricultural support for black subsistence, smallholder and distressed commercial farmers</li> <li>• Increased number of sustainable and profitable black producers in horticulture, grains, livestock, fibre and aquaculture value chains</li> <li>• Increased capacity to support and oversee productivity and farming efficiency of beneficiaries of the Comprehensive Agricultural Support Programme (CASP)</li> <li>• Improved systems required for the maintenance of a foot and mouth disease free status as prescribed by the World Organisation for Animal Health</li> <li>• Increased wealth creation and sustainable employment in rural areas</li> <li>• Increased access to formal and institutional markets by beneficiaries of CASP</li> <li>• Improved household and national food security</li> <li>• Reliable and accurate agricultural information available for management decision making</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• On and off-farm infrastructure provided and repaired, including agro-processing infrastructure</li> <li>• Number of farmers supported per category (subsistence, smallholder and commercial) and per commodity</li> <li>• 50 per cent women, 40 per cent youth and 6 per cent people living with disabilities (farmers supported per category)</li> <li>• Quantity of output (tons) produced by beneficiaries of CASP per commodity</li> <li>• Number of beneficiaries of CASP that are South African Good Agricultural Practices certified</li> <li>• Number of jobs created</li> <li>• Number of unemployed graduates placed on commercial farms</li> <li>• Number of beneficiaries of CASP trained on farming methods or opportunities along the value chain</li> <li>• Percentage of CASP beneficiaries with access to formal and institutional markets</li> <li>• Tracing system for animal identification and movement provided and maintained for cattle in the foot and mouth disease controlled areas of Limpopo, Mpumalanga and KwaZulu-Natal</li> <li>• Physical boundary between the foot and mouth disease free zone and the protection zone provided and maintained</li> <li>• Food and veterinary laboratory infrastructure, including quality systems accreditation, revitalised in eight provinces (except Gauteng)</li> <li>• Number of animals vaccinated for foot and mouth disease in Limpopo and Mpumalanga</li> <li>• Number of extension officers recruited and/or maintained in the system</li> <li>• Number of extension officers trained or deployed to commodity organisations</li> <li>• Partnerships with commodity organisations</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 2: Economic transformation and job creation</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs indicators</li> <li>• Inputs</li> <li>• Key activities</li> <li>• Monitoring framework</li> <li>• Risks and mitigation strategies</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• At least 70 per cent of the project allocation must support infrastructure development for production areas prioritised in the Agriculture and Agro-processing Master Plan</li> <li>• At least 10 per cent of the project allocation must be spent on market access and development</li> <li>• At least 6 per cent of the project allocation must be spent on training and capacity building of farmers, and 4 per cent can be used for mentorship programme</li> <li>• At least 1 000 unemployed agricultural graduates should be placed in commercial farms nationally as follows: <ul style="list-style-type: none"> <li>○ Gauteng and Northern Cape must place at least 80 graduates each</li> <li>○ the remainder of the provinces must place at least 120 graduates each</li> <li>○ all graduates must be employed at a rate of R87 000 per annum</li> </ul> </li> <li>• Provinces should prioritise and implement livestock production schemes especially those aligned to Kaonafatso ya Dikgomo in partnership with the Agricultural Research Council</li> <li>• The farmers supported must be linked to, but not limited to, commodity organisations including the commercial and emerging commodity organisations. The province should have formal partnership</li> </ul>

<b>Comprehensive Agricultural Support Programme Grant</b>	
	<p>agreements with these commodity organisations to ensure appropriate support is provided to farmers (i.e. specialised technical support, joint funding, access to markets and joint implementation as outlined by the dynamic business model)</p> <ul style="list-style-type: none"> <li>• In cases where farmers requiring support are outside a commodity organisation agreement, their proposals received from the advertisement process must be approved by committees and authorities established by the province as outlined in the standard operating procedure</li> <li>• All assisted farmers should be listed or registered in the provincial and national project registers</li> <li>• The Department of Agriculture, Land Reform and Rural Development (DALRRD) will reprioritise the allocated funds on the following basis: <ul style="list-style-type: none"> <li>○ in the event of poor spending on the part of a province where poor spending is the result of poor planning or failure by service provider to meet contractual obligations</li> <li>○ in the event of a disaster that affects the implementation of approved plans</li> <li>○ provinces not adhering to the CASP standard operating procedure framework when implementing projects or implementing projects that are not approved by DALRRD</li> </ul> </li> <li>• The funds will be transferred as per the disbursement schedule approved by National Treasury</li> <li>• Provinces must inform the transferring officer of any proposed changes to the business plans. Such changes must be approved by the transferring officer before they are implemented</li> <li>• The provincial business plans must be signed-off by the heads of departments of the provincial agriculture departments in collaboration with Chief Financial Officers or their representatives, and must be co-signed by the heads of provincial treasuries</li> <li>• The signed business plan for CASP must be submitted to the DALRRD for approval</li> <li>• The project list contained in the business plan must be submitted in the provincial infrastructure reporting model</li> <li>• The allocations for agricultural colleges must only be used to revitalise infrastructure and equipment at these colleges, as determined in the business plan</li> <li>• An amount of R86 million is allocated to KwaZulu-Natal through the Budget Facility for Infrastructure for KwaZulu-Natal agri-hubs. These funds may only be used for that purpose</li> <li>• An amount of R300 million has been earmarked within this grant for the reconstruction and rehabilitation of provincial infrastructure damaged by the flood and storm surges that occurred in the Western Cape between December 2023 and July 2024. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports of the National Disaster Management Centre</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• The formula used to allocate funds is a weighted average of the following variables: agricultural land area, households involved in agriculture (General Household Survey 2019 report), previous CASP performance and current benchmarks on production and national policy imperatives</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Agriculture is identified as a game changer and investment in agriculture must be guided under strict conditions to achieve the aspirations of the National Development Plan and the Agriculture and Agro-processing Master Plan</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• Allocated and transferred R1.6 billion of which R39 million were approved rollovers and R1.5 billion (90 per cent) was spent</li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• 12 165 subsistence farmers supported</li> <li>• 7 645 smallholder farmers supported</li> <li>• 79 black commercial farmers supported</li> <li>• Beneficiaries were supported from 452 projects implemented, with 298 projects completed at the end of the financial year</li> <li>• 77 (17 per cent) supported projects were owned by youth and 234 (52 per cent) were owned by women</li> <li>• 49 per cent of beneficiaries supported were women, 14 per cent were youth and 0.2 per cent were people with disabilities</li> <li>• On and off farm infrastructure delivered include 489 irrigation systems, 8 stock and irrigation dams, 39 boreholes, 37 stock water structures, 34 stock handling facilities, 16 projects of solar systems erected, 16 dipping tanks, five small stock structures, four poultry structures, one abattoir, four feedlots, 549,5 km of fencing, two pack houses, 52 storage facilities, 65 vet structures revamped, 63 ablution facilities, 27 hydroponic structures, animal and tractor tracking systems</li> <li>• 4 629 jobs created</li> <li>• Foot and mouth disease control deliverables: 100 000 animals were vaccinated in Mpumalanga and 105 000 animals vaccinated in Limpopo; two holding camps, guard shelters, office space and promotion of dipping activities were done in KwaZulu-Natal</li> <li>• 12 030 farmers benefitted from Kaonafatso ya Dikgomo programme</li> <li>• 80 farms were audited for South African good agricultural practices certification and 50 farms were certified, while 53 farms were re-certified</li> <li>• 39 per cent of the smallholder farmers supported had access to formal markets</li> <li>• 26 704 farmers were trained in targeted training programmes, 52 per cent trained were women, 40 per cent trained were youth and 0.5 per cent trained were people with disabilities</li> <li>• 794 beneficiaries of CASP were supported with mentorship</li> <li>• 985 agricultural graduates were placed on commercial farms for a period of two years as part of the youth entrepreneurial programme</li> <li>• 162 extension officers were recruited nationally and 250 maintained in the system</li> <li>• 10 agricultural colleges upgrading infrastructure (ongoing)</li> </ul>



<b>Comprehensive Agricultural Support Programme Grant</b>	
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Grant continues until 2026/27, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>2024/25: R2 billion; 2025/26: R1.8 billion and 2026/27: R1.8 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Four instalments: 10 May 2024, 26 August 2024, 28 October 2024; and 24 January 2025</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>Agree on outputs and targets with provincial departments in line with grant objectives for 2024/25</li> <li>Provide the guidelines and criteria for the development, approval and implementation of business plans</li> <li>Provide a template for project registration and reporting</li> <li>CASP transfers (planned, actual and revised) related to infrastructure projects must be reported in the national infrastructure reporting model</li> <li>Monitor monthly financial expenditure by provinces and conduct sampled project site visits quarterly</li> <li>Submit monthly financial reports to National Treasury 20 days after the end of the month</li> <li>Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter</li> <li>Submit an annual evaluation performance report to National Treasury within four months after the end of the financial year</li> <li>Oversee and monitor implementation of the grant during Ministerial Technical Committee and quarterly review meetings</li> </ul> <p><b>Responsibilities of the provincial departments</b></p> <ul style="list-style-type: none"> <li>Provinces to adhere to the conditions of this framework and the 2024 Division of Revenue Act</li> <li>Provinces to submit a detailed project list and project profiles as per the DALRRD project list template</li> <li>Provinces must report infrastructure projects and related infrastructure support funded through CASP in the provincial infrastructure reporting model monthly and quarterly</li> <li>Provinces to implement the CASP business plans as approved</li> <li>All receiving departments must abide by the Public Finance Management Act, Treasury Regulations and the 2024 Division of Revenue Act when executing projects as well as for reporting purposes</li> <li>Provinces are to report monthly (for financial performance) 15 days after the end of each month, and quarterly (for non-financial performance) 20 days after the end of each quarter, and annually two months after the end of the financial year on the progress and achievements of the programme</li> <li>Submit quarterly project performance reports to DALRRD</li> <li>Assign and delegate officials to manage and monitor the implementation of the programme before April 2024</li> <li>Keep a record of projects supported</li> <li>Monitor project implementation on a quarterly basis and evaluate the impact of projects in achieving CASP goals</li> <li>Provinces to adhere to the approved CASP standard operating procedure framework</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>Provide provincial departments with business plan format, guidelines, criteria and outputs as prescribed by National Treasury by 24 May 2024</li> <li>Submission of provincial CASP business plans by provinces by 30 August 2024</li> <li>Engagement with provinces (pre-national assessment panel) on submitted business plans during October/November 2024 prior to final national assessment panel meeting</li> <li>Evaluation and recommendation of business plans by national assessment panel between November 2024 and February 2025</li> <li>Send funding agreements to provinces by February/March 2025 to be signed by heads of departments, Chief Financial Officers, and CASP coordinators</li> <li>Approval of business plans by the transferring officer before 28 March 2025</li> <li>Inform provinces of approval of the business plans by March or April 2024</li> <li>Approval by the transferring officer regarding 2025/26 business planning process compliance during April 2025, and send to the National Treasury by end April 2025</li> </ul>

## BASIC EDUCATION GRANTS

<b>Education Infrastructure Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Basic Education (Vote 16)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 4, Part A</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To supplement provinces to fund the provision of education infrastructure in line with the regulations relating to minimum uniform norms and standards for public school infrastructure</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation</li> <li>• To address achievement of the targets set out in the minimum norms and standards for school infrastructure</li> <li>• To address damages to infrastructure</li> <li>• To enhance capacity to deliver infrastructure in education</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved quality of education service delivery by provincial departments as a result of an improved and increased stock of school infrastructure</li> <li>• Aligned and coordinated approach to infrastructure development at the provincial sphere</li> <li>• Improved education infrastructure expenditure patterns</li> <li>• Improved response to the rehabilitation of school infrastructure</li> <li>• Improved rates of employment and skills development in the delivery of infrastructure</li> <li>• Improved safety in school facilities through occupational health and safety</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Number of new schools, additional education spaces, education support spaces and administration facilities constructed as well as equipment and furniture provided</li> <li>• Number of existing schools' infrastructure upgraded and rehabilitated including schools constructed of asbestos material and other inappropriate material</li> <li>• Number of new and existing schools maintained</li> <li>• Number of disaster damaged school rehabilitated</li> <li>• Number of schools provided with water, sanitation, and electricity</li> <li>• Number of work opportunities created</li> <li>• Number of new special schools provided, and existing special and full-service schools upgraded and maintained</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 3: Education, skills and health</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• This grant uses an infrastructure plan that includes: <ul style="list-style-type: none"> <li>○ the infrastructure programme management plan</li> <li>○ the procurement strategy</li> <li>○ the capacitation strategy</li> <li>○ the infrastructure reporting model</li> <li>○ the year-end evaluation report</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Provinces may utilise a portion of grant funding for the appointment of public servants on a permanent basis to their infrastructure units in line with human resource capacitation circular published by National Treasury (including maximums set in the circular)</li> <li>• The flow of each instalment of the grant depends upon provinces submitting to national Department of Basic Education (DBE), provincial treasuries and National Treasury financial and non-financial performance reports on programmes partially and fully funded by the grant</li> <li>• The flow of the first instalment of the grant depends upon receipt by the DBE and provincial treasuries and National Treasury of: <ul style="list-style-type: none"> <li>○ approved and signed-off infrastructure plan with tabled prioritised project lists for the 2024 medium-term expenditure framework (MTEF) by no later than 25 March 2024. The infrastructure plan must, where applicable, also include the implementation plans for schools affected by natural disasters</li> <li>○ approved and signed-off infrastructure project list (Table B5) for the 2024 MTEF on the infrastructure reporting model</li> <li>○ preventative and corrective maintenance plan for all maintenance programmes over the 2024 MTEF period accompanied by a project list no later than 25 March 2024</li> </ul> </li> <li>• The flow of the second instalment depends upon receipt by DBE, provincial treasuries and National Treasury of the approved and signed-off: <ul style="list-style-type: none"> <li>○ monthly infrastructure reports in a format determined by the National Treasury and DBE</li> <li>○ a summary report on all projects that have reached practical completion and captured on the education facilities management system mobile application for the fourth quarter of the 2023/24 financial year no later than 29 April 2024</li> <li>○ a report on the filling of posts on the approved establishment for the infrastructure unit in the format approved by National Treasury for the fourth quarter of the 2023/24 financial year within 22 days after the end of the fourth quarter</li> </ul> </li> <li>• The flow of the third instalment is dependent upon receipt by DBE, provincial treasuries, and the National Treasury, on a date and in a format determined by National Treasury, of the approved and signed-off: <ul style="list-style-type: none"> <li>○ infrastructure plans for all infrastructure programmes for a period of 10 years (including the initial list of prioritised projects) on a date specified in the performance-based approach guidelines</li> <li>○ the 2024/25 project list must be drawn from the prioritised project list for the MTEF tabled in 2023/24</li> </ul> </li> </ul>

<b>Education Infrastructure Grant</b>	
	<ul style="list-style-type: none"> <li>○ preventative and corrective maintenance plans for all maintenance programmes over the MTEF period accompanied by a project list on a date specified in the performance-based approach guidelines</li> <li>○ monthly infrastructure reports in the format determined by National Treasury and the DBE</li> <li>○ a summary report on all projects that have reached practical completion and captured on the education facilities management system mobile application for the first quarter of 2024/25 by 26 July 2024</li> <li>○ a report on the filling of posts on the approved establishment for the infrastructure unit in the format approved by National Treasury for the first quarter of the 2024/25 financial year within 22 days after the end of the first quarter</li> <li>○ the conditional grant year-end evaluation report on financial and non-financial performance no later than 27 May 2024</li> <li>● The flow of the fourth instalment is conditional upon receipt by the DBE and provincial treasuries and National Treasury of the approved and signed off: <ul style="list-style-type: none"> <li>○ monthly infrastructure reports in the format determined by National Treasury and the DBE</li> <li>○ a summary report on all projects that have reached practical completion and captured on the education facilities management system mobile application for the second quarter of 2024/25 by 25 October 2024</li> <li>○ infrastructure programme management plans for infrastructure programmes envisaged to commence within the period for the MTEF on a date specified in the performance-based approach guidelines</li> <li>○ procurement strategy for infrastructure programmes envisaged to commence within the period of the MTEF on a date specified in the performance-based approach guidelines</li> <li>○ a report on the filling of posts on the approved establishment for the infrastructure unit in the format approved by National Treasury for the second quarter of the 2024/25 financial year within 22 days after the end of the second quarter</li> </ul> </li> <li>● The flow of the fifth instalment is conditional upon receipt by the DBE, the relevant provincial treasuries and National Treasury on a date determined by National Treasury, of the approved and signed-off: <ul style="list-style-type: none"> <li>○ monthly infrastructure reports in the format determined by National Treasury and the DBE</li> <li>○ a summary report on all projects that have reached practical completion and captured on the education facilities management system mobile application for the third quarter of 2024/25 to DBE not later than 20 January 2025</li> <li>○ a report on the filling of posts on the approved establishment for the infrastructure unit in the format approved by National Treasury for the third quarter of the 2024/25 financial year within 22 days after the end of the third quarter</li> </ul> </li> <li>● Provincial education departments must ensure that a programme and project management system is in place for planning, management and monitoring of infrastructure delivery funded from the grant</li> <li>● Provincial education departments must comply with the framework for infrastructure delivery and procurement management</li> <li>● Provincial education departments must provide school governing bodies with maintenance guidelines to conduct minor maintenance. This should be in accordance with the sector maintenance strategy</li> <li>● Provincial education departments should allocate no less than 60 per cent of the Education Infrastructure Grant allocation to address preventative and corrective maintenance at schools, which should appear as such on the infrastructure reporting model and MTEF database</li> <li>● Provincial education departments to prioritise and fund from the grant, the eradication of pit latrines and other unacceptable forms of sanitation</li> <li>● The grant allocation can be transferred to schools in line with the guidelines which will be issued by DBE</li> <li>● Provincial education departments to prioritise the rehabilitation of storm damaged schools, schools built of asbestos and other inappropriate material</li> <li>● In implementing the three streams model, provincial education departments to prioritise the planning for construction of technical schools and schools of skill as well as conversion of academic stream schools to vocational and occupational streams in 2024/25, for commissioning of projects in 2025/26</li> <li>● Provincial education departments may use multiple implementing agents when implementing projects funded from the grant</li> <li>● To promote conducive teaching and learning within the acceptable occupational, health and safety standards, provincial education departments must implement maintenance projects in all education facilities</li> <li>● In schools without section 21 responsibilities, provincial education departments should put in place the necessary measures to ensure that planned maintenance at these schools occurs as per the scheduled maintenance plan for such schools</li> <li>● Provincial education departments must provide all the necessary equipment and furniture in the spaces provided when constructing new projects</li> <li>● Provincial education departments must submit their plans for the procurement of mobile classrooms to the DBE and any deviation from these plans should be approved in writing by the DBE</li> <li>● Provincial education departments to ensure cost-effectiveness as they implement infrastructure projects</li> <li>● The DBE approved 10-point plan must be implemented to ensure improvements in infrastructure delivery</li> <li>● Non-compliance with any of the above conditions may result in the withholding and subsequent stopping of transfers</li> </ul>

<b>Education Infrastructure Grant</b>	
	<ul style="list-style-type: none"> <li>• An amount of R503 million is allocated to Gauteng through the Budget Facility for Infrastructure for the construction of schools. These funds may only be used for this project and are subject to the conditions set out in the 2024 MTEF preliminary allocation letter to DBE</li> <li>• An amount of R251 million is allocated to Western Cape through the Budget Facility for Infrastructure for the Western Cape Rapid Schools Build Programme. These funds may only be used for this project and are subject to the conditions set out in the 2024 MTEF preliminary allocation letter to DBE</li> <li>• An amount of R70 million has been earmarked within this grant for the reconstruction and rehabilitation of provincial infrastructure damaged by the flood and storm surges that occurred in the Western Cape between December 2023 and July 2024. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports of the National Disaster Management Centre</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Allocations for 2024/25 are based on historical allocations for this grant</li> <li>• Allocations also include incentive-based allocations as described in part 4 to Annexure W1 of the 2024 Division of Revenue Bill</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of education infrastructure in a coordinated and efficient manner, consistent with national norms and standards for school buildings</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• Of the R12.5 billion allocated, R12.5 billion (100 per cent) was transferred to provinces of which R12.4 billion (96 per cent) was spent by the end of the national financial year</li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• 2 710 teaching spaces and 72 administrative spaces provided</li> <li>• 1 398 maintenance projects, 474 water, 554 sanitation, 112 electricity and 102 fencing infrastructure projects</li> <li>• Completed five boarding facilities</li> <li>• The sector has provided a total of 19 new and replacement schools in provinces, while 87 schools commenced with construction</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Grant continues until 2026/27, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2024/25: R14 billion; 2025/26: R14.2 billion and 2026/27: R14.4 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfers are made in accordance with a payment schedule approved by National Treasury</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Visit selected infrastructure sites in provinces</li> <li>• DBE and National Treasury to support provinces to improve infrastructure delivery capacity and systems</li> <li>• Provide guidance to provinces in planning and prioritisation</li> <li>• Issue guidelines on the capacitation process of infrastructure units as well as the conditions attached to the utilisation of the funding</li> <li>• DBE and National Treasury to jointly evaluate progress with the capacitation of provincial infrastructure units and provide feedback to all provinces in terms of the guidelines</li> <li>• DBE and National Treasury must jointly evaluate and provide feedback to all provinces on the assessment of all documents as outlined on the performance-based approach system guidelines</li> <li>• Assess the reports submitted by provincial education departments and provide feedback before transferring the instalment</li> <li>• Submit reports to the National Treasury in terms of quarterly achievements by provincial education departments</li> <li>• Comply with the conditions of this grant framework and the relevant clauses within the stipulated time frames of the 2024 Division of Revenue Act</li> </ul> <p><b>Responsibilities of provincial departments</b></p> <ul style="list-style-type: none"> <li>• Approve monthly provincial infrastructure reports on infrastructure programme in the infrastructure reporting model within 15 days after the end of each month and submit to the relevant provincial treasury and DBE</li> <li>• Submit a signed-off monthly provincial infrastructure report on infrastructure programmes in the infrastructure reporting model within 22 days after the end of each month to the relevant provincial treasury, DBE and National Treasury</li> <li>• Comply with the conditions of this grant framework and the relevant clauses within the stipulated time frames in 2024 Division of Revenue Act</li> <li>• Submit quarterly capacitation reports within 22 days after the end of each quarter</li> <li>• Ensure that section 42 transfers as per the Public Finance Management Act are effected</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• The process for approval for the 2025 MTEF allocations will be in line with the performance-based incentive approach guidelines published by National Treasury</li> </ul>

<b>School Infrastructure Backlogs Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Basic Education (Vote 16)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 6, Part A</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• The eradication of inappropriate education structures and backlogs in basic services</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• Eradication and upgrading of inappropriate school buildings</li> <li>• Provision and upgrading of water and sanitation to schools</li> <li>• Provision and upgrading of classrooms to address overcrowding</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved access to enabling learning and teaching environments</li> <li>• Build the capacity of provinces benefiting from an indirect grant allocation to carry out this function in the future</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Number of inappropriate schools replaced and provided with related school furniture</li> <li>• Number of schools provided with water or upgraded to meet norms and standards</li> <li>• Number of schools provided with sanitation or upgraded to meet norms and standards</li> <li>• Number of classrooms provided or upgraded to address overcrowding</li> <li>• Final accounts for the accelerated school infrastructure delivery initiative and sanitation appropriate for education projects</li> <li>• Section 42 transfer of assets developed under the accelerated school infrastructure delivery initiative and sanitation appropriate for education</li> <li>• Update of infrastructure information on the national education infrastructure system/education facilities management system</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 3: Education, skills and health</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• This grant uses an infrastructure programme management plan that includes the following: <ul style="list-style-type: none"> <li>○ institutional framework</li> <li>○ procurement and contract management plan</li> <li>○ scope management</li> <li>○ time management plan</li> <li>○ cost management plan</li> <li>○ risk management plan</li> <li>○ quality management plan</li> <li>○ monitoring and reporting details</li> <li>○ budgeting and programme accounting details</li> <li>○ performance management plan</li> <li>○ communication management plan</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• This is an in-kind grant administered by the national Department of Basic Education (DBE) that may be transferred to a province through the Education Infrastructure Grant (EIG) if the province is able to demonstrate through a proven track record, that it has the capacity to implement the projects</li> <li>• DBE must submit to National Treasury an infrastructure programme management plan by 12 February 2024</li> <li>• Programme governance will be conducted by the following committees established to ensure that various processes are initiated within the programme: <ul style="list-style-type: none"> <li>○ national steering committee</li> <li>○ technical committee</li> <li>○ project steering committee</li> <li>○ infrastructure bid specification and evaluation committee</li> <li>○ infrastructure bid adjudication committee</li> </ul> </li> <li>• The provincial planning and monitoring teams or equivalent in each province should meet monthly to ensure information flows between the stakeholders, unblock processes, monitor progress, and enhance cooperation</li> <li>• DBE must load all infrastructure funded projects in the infrastructure reporting model before the start of the financial year (1 April 2024)</li> <li>• DBE must submit monthly project reports with cash flows to National Treasury 15 days after the end of each month, that show how actual payments and cash flows reconcile with the projected cash flow schedule and explain any deviations from the original projected cash flow</li> <li>• DBE must update the infrastructure project details for each funded project in the infrastructure reporting model. This must be approved and submitted to National Treasury within 22 days after the end of each quarter</li> <li>• Assets will be transferred to custodians in the respective provinces at final completion. The provincial education departments must report in their annual report how the schools have been considered in their future maintenance plans</li> <li>• The DBE must agree in writing with the provinces on projects that they will administer on behalf of each province</li> <li>• DBE and/or implementing agents must ensure skills transfer takes place as part of the implementation of projects</li> <li>• The DBE approved 10 point plan must be implemented to ensure improvements in infrastructure delivery</li> </ul>

<b>School Infrastructure Backlogs Grant</b>	
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The grant allocation is based on the distribution of inappropriate structures and schools without access to water and sanitation across provinces</li> <li>Final allocations will be based on the finalised infrastructure programme management plan of the DBE as approved by the transferring officer</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>This is a specific purpose grant to provide and upgrade basic facilities such as water and sanitation, replace schools constructed from inappropriate material, including mud schools, provision and upgrading of classrooms to address overcrowding to contribute towards improved learning and teaching. The grant will be administered by the DBE to achieve maximum impact in the shortest time possible</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial performance</b></p> <ul style="list-style-type: none"> <li>Allocated and transferred R2.4 billion of which R2.2 billion (93 per cent) was spent by the end of the national financial year</li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>27 new schools built, 50 schools provided with water, 453 schools provided with sanitation and nil schools provided with electricity (electricity sub-programme has been completed)</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>The grant will continue to be reviewed to respond to the nature of the infrastructure projects</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>2024/25: R1.7 billion; 2025/26: R1.8 billion and 2026/27: R1.9 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Payments will be made according to verified invoices from service providers or advance payments in line with approved memoranda of agreement, implementation plans and reviewed monthly cash flow projections from implementing agents</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>Undertake planning of processes, activities, and accelerated school infrastructure delivery initiative programme policies required to realise the outputs and identify required resources</li> <li>Undertake the necessary procurement measures to secure the services of implementing agents, professional service providers, contractors and secondary procurement objectives to respond to the scope of work identified in the infrastructure programme management plan</li> <li>Monitor and evaluate performance of the programme support unit, implementing agents, conduct project site inspections at selected sites to verify progress and quality of the works to secure programme outputs and deliverables</li> <li>DBE must report infrastructure projects implemented with voted funds in the national infrastructure reporting model within 22 days after the end of the quarter</li> <li>Harness the opportunities offered through the programme to contribute towards skills development</li> <li>DBE must submit an annual assessment of progress against its skills transfer and capacity building plan to National Treasury two months after the end of the national financial year</li> <li>DBE will convene and chair meetings of the national steering committee which will: <ul style="list-style-type: none"> <li>provide strategic direction to the accelerated school infrastructure delivery initiative programme</li> <li>provide general oversight on the programme</li> <li>ensure that the management of the programme brings together those players responsible for different elements of project success and ensure a holistic approach in support of the programme</li> <li>ensure that standards are in line with different prescripts e.g. norms and standards for school infrastructure are adhered to</li> <li>facilitate the establishment of sub-programme management, their membership, reporting modalities and their interaction with the steering committee</li> <li>establish the modalities linking the targeted provincial education departments with DBE</li> <li>supervise the programme and ensure appropriate coordination and cooperation between different agencies and departments involved</li> <li>facilitate the linkages between national stakeholders such as the National Treasury (infrastructure delivery improvement plan), Construction Industry Development Board, and the national departments of Human Settlements, Water and Sanitation, Minerals and Energy, and Public Works and Infrastructure</li> <li>ensure accelerated school infrastructure delivery initiative strategies and targets are in line with national goals and targets</li> <li>monitor progress in terms of national goals and targets</li> <li>assist the management of the programme in solving particular issues that may arise and that may require the intervention of the committee</li> <li>report to the Minister of Basic Education, the Council for Education Ministers, the heads of education departments committee, and senior management</li> </ul> </li> <li>DBE must ensure that a programme and project management system is in place for planning, management and monitoring of infrastructure delivery</li> <li>The grant may be transferred to provinces to address overcrowding in schools</li> <li>Develop a sector procurement strategy and procurement strategy for this grant in terms of the practice guide prescribed by the infrastructure delivery management toolkit</li> <li>DBE will develop a procurement strategy for this grant that will lead to the quickest possible achievement of the grant objectives which may require the clustering of projects across provincial boundaries</li> <li>Submit an approved infrastructure programme management plan including projects list to the National Treasury</li> </ul>

<b>School Infrastructure Backlogs Grant</b>	
	<ul style="list-style-type: none"> <li>• Ensure compliance with reporting requirements and adherence to projected cash flow schedules</li> <li>• Consolidate and submit quarterly reports to National Treasury and the National Council of Provinces within 45 days after the end of each quarter</li> <li>• Conduct site visits to selected projects to assess performance</li> <li>• Create the necessary organisational structures and build capacity within the department to oversee and monitor the implementation of the grant</li> <li>• DBE must ensure that the heads of education departments committee meets at least once a month and is provided with sufficiently detailed reports to assess project implementation and projected cash flow schedules reconciled at the end of the month preceding the monthly meetings</li> <li>• Provide an operations and maintenance manual to the provincial education departments</li> </ul>
	<p><b>Responsibilities of provincial departments</b></p> <ul style="list-style-type: none"> <li>• Provide the list of schools to be included in the accelerated school infrastructure delivery initiative programme and sanitation appropriate for education</li> <li>• Ensure that the list of schools identified includes all the schools that never had basic sanitation, water and electricity</li> <li>• Ensure that, where schools are identified for rationalisation and mergers, DBE is made aware on time, in writing, and that all necessary supporting documents are provided</li> <li>• Establish provincial planning and monitoring teams that will provide support to the DBE when implementing projects funded by this grant</li> <li>• Monitor projects implemented at their respective provinces</li> <li>• Convene the provincial planning and monitoring teams and report to the national steering committee</li> <li>• Generate a maintenance plan from the operations and maintenance manual provided</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• Submission to National Treasury by DBE of the infrastructure programme management plan for 2025/26 projects by 14 February 2025</li> </ul>

## HEALTH GRANTS

<b>Health Facility Revitalisation Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Health (Vote 18)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 5, Part A</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To enable provinces to plan, manage, and transform health infrastructure in line with national and provincial policy objectives</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health</li> <li>• To help on replacement and commissioning of health technology in existing and revitalised health facilities</li> <li>• To enhance capacity to deliver health infrastructure</li> <li>• To accelerate the fulfilment of the requirements of occupational health and safety</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved service delivery by provincial departments as a result of an enhanced and better quality of health services</li> <li>• Improved quality and quantity of well-maintained health infrastructure (backlog and preventative maintenance)</li> <li>• Improved rates of employment and skills development in the delivery of infrastructure</li> <li>• Value for money and cost-effective design of facilities in line with the framework for infrastructure procurement and delivery management</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Number of primary health care facilities constructed or revitalised</li> <li>• Number of hospitals constructed or revitalised</li> <li>• Number of facilities maintained or refurbished</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 3: Education, skills and health</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• The business plan for this grant consists of the following: <ul style="list-style-type: none"> <li>○ the user-asset management plan for at least 10 years</li> <li>○ infrastructure programme management plan over the 2024 medium term expenditure framework (MTEF) including a list of projects</li> <li>○ annual implementation plan</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Projects should be initiated in terms of the control framework of the framework for infrastructure procurement and delivery management stage one which requires an initiation report. Pre-feasibility and feasibility reports are required for all projects</li> <li>• With the exception of funding for costs incurred on stages one and two of the framework for infrastructure procurement and delivery management, projects (business case, project brief and design) must be approved by the national transferring officer before funds can be released for such projects</li> <li>• The management and procurement of all projects funded through this grant must follow the prescripts of the infrastructure delivery management system and framework for infrastructure procurement and delivery management</li> <li>• Provinces may utilise a portion of grant funding for the appointment of public servants on a permanent basis to their infrastructure units in line with human resource capacitation circular published annually by National Treasury</li> <li>• In instances where the capacity of the provincial departments of public works is deemed insufficient, the provincial department of health will be entitled to engage alternative implementing agents, provided that supply chain management processes as prescribed in the Treasury Regulations for appointment of service providers are followed</li> <li>• Provincial departments of health must enter into a service delivery agreement with their implementing agents</li> <li>• Appropriately qualified built environment representatives from the provincial departments' infrastructure units must assist in the procurement of professional service providers and contractors by its implementing agent, through representation as a member on the specification, evaluation and adjudication committees of the implementing agent</li> <li>• New facilities will only be funded from the grant if proof of operational budget that includes the approved organisational structure (staff structure) is submitted prior to the approval of the clinical brief. Endorsement of the operational budget by the provincial treasury will have to be acquired as part of the approval process</li> <li>• The funding from this conditional grant may only be utilised for planned and unplanned maintenance of infrastructure, renovations, upgrading and additions of infrastructure, new and replacement of infrastructure, health technology provision and quality assurance interventions linked to infrastructure projects. The conditional grant should not be used for day-to-day maintenance</li> <li>• An amount of R6.5 million has been earmarked within this grant for the reconstruction and rehabilitation of provincial infrastructure damaged by the flood and storm surges that occurred in the Western Cape between December 2023 and July 2024. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports of the National Disaster Management Centre</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Allocations for 2024/25 are project and performance based</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Funding infrastructure through a conditional grant enables the national department to ensure the delivery, rehabilitation, maintenance and upgrading of health infrastructure in a coordinated and efficient manner and to ensure consistency with national norms, standards and guidelines for health facilities</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• Of the R6.7 billion made available, R6.7 billion (100 per cent) was transferred to provinces, of which R6.6 billion (98 per cent) was spent by provinces</li> </ul>



<b>Health Facility Revitalisation Grant</b>	
	<p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• 41 primary health care facilities constructed or revitalised</li> <li>• 24 hospitals constructed or revitalised</li> <li>• 157 public health care facilities (clinics, hospitals, nursing colleges, emergency medical service base) maintained, repaired and/ or refurbished</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Health is a key government priority and given the need to continually maintain health infrastructure to ensure that norms and standards are maintained, the grant is expected to remain in place until at least the end of the 2024 MTEF</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2024/25: R7.2 billion; 2025/26: R7.2 billion and 2026/27: R7.6 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfers are made on a quarterly basis in accordance with a payment schedule approved by National Treasury</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Coordinate and facilitate site visits</li> <li>• Attend quarterly provincial infrastructure progress review meetings with National Treasury</li> <li>• Provide guidance to provinces on planning, prioritisation and evaluating of user-asset management plan, infrastructure programme management plan, annual implementation plan, project proposals and concept reports that provinces develop and submit</li> <li>• Capital transfers to provinces (planned, actual and revised) related to this conditional grant must be reported in the national infrastructure reporting model</li> <li>• Review if provinces comply with the framework for infrastructure procurement and delivery management</li> <li>• Issue guidelines on the capacitation process of infrastructure units, as well as the conditions attached to the utilisation of funds</li> <li>• National Department of Health (DoH) and National Treasury must jointly evaluate progress with capacitation of provincial infrastructure units and provide feedback to all provinces</li> <li>• DoH must submit quarterly infrastructure reports to National Treasury, according to the template agreed between National Treasury and DoH, within 45 days after the end of each quarter</li> </ul>
	<p><b>Responsibilities of provincial departments</b></p> <ul style="list-style-type: none"> <li>• Provincial departments must hold progress review meetings with the relevant implementing agents</li> <li>• Annual implementation plans signed-off by the head of department, sent to the DoH for approval by 28 February 2024</li> <li>• The 2024 MTEF project list as captured in the annual implementation plan for both current and capital budgets should cover: <ul style="list-style-type: none"> <li>○ planned and unplanned maintenance of infrastructure, except day-to-day maintenance</li> <li>○ renovations, upgrading and additions of infrastructure</li> <li>○ new and replacement of infrastructure</li> <li>○ health technology provision</li> <li>○ quality assurance interventions linked to infrastructure projects</li> </ul> </li> <li>• Provinces must submit to DoH quarterly reports for all projects funded in the 2024/25 financial year in this grant to the infrastructure reporting model through the project management information system</li> <li>• Provinces must report infrastructure projects and related infrastructure support funded through this conditional grant in the provincial infrastructure reporting model monthly and quarterly</li> <li>• Provincial departments of health must align infrastructure plans (user-asset management plan and infrastructure programme management plan) with their respective strategic plans and annual performance plans</li> <li>• Provinces will include or transfer to the Department of Public Works and Infrastructure the list of completed projects to be part of their asset register</li> <li>• Provinces should undertake life cycle maintenance as well as the full operation, staffing and management of the projects in facilities completed under this grant</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• The process for approval for the 2025 MTEF will be in line with the performance-based incentive approach guidelines published by National Treasury and DoH</li> <li>• Submission of the user-asset management plan for 2025/26 to National Treasury and DoH by 28 June 2024</li> <li>• Submission of the infrastructure programme management plan for 2025/26 to National Treasury and DoH by 30 August 2024</li> <li>• Submission of the final 2025/26 project list aligned with the MTEF allocations and annual implementation plan by 31 January 2025</li> </ul>

## TRANSPORT GRANTS

<b>Provincial Roads Maintenance Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Transport (Vote 40)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 4, Part A</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To ensure efficient and effective investment in provincial roads to implement the Road Infrastructure Strategic Framework for South Africa in line with the S’hamba Sonke Road programme and other related road programmes</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance)</li> <li>• To ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the road classification and access management guidelines</li> <li>• To implement and maintain road asset management systems</li> <li>• To supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters</li> <li>• To improve road safety with a special focus on pedestrian safety in rural areas</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improve the condition and lifespan of provincial roads and level of service backed by a periodic five-year review of the road network conditions <ul style="list-style-type: none"> <li>○ improved rates of employment and community participation through labour-intensive construction methodologies and skills development through the delivery of roads infrastructure projects</li> </ul> </li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Network condition assessment and determination of priority projects list from the road asset management systems</li> <li>• The following actual delivery related measures against 2024/25 targets defined in the final road asset management plan and annual performance plan for each province: <ul style="list-style-type: none"> <li>○ number of m<sup>2</sup> of surfaced roads rehabilitated (quarterly)</li> <li>○ number of m<sup>2</sup> of surfaced roads resurfaced (overlay or reseal)</li> <li>○ number of m<sup>2</sup> of blacktop patching (including pothole repairs)</li> <li>○ number of kilometres of gravel roads re-gravelled</li> <li>○ number of kilometres of gravel roads bladed</li> <li>○ number of kilometres of gravel roads upgraded (funded from provincial equitable share)</li> </ul> </li> <li>• The following performance, based on national job creation indicators: <ul style="list-style-type: none"> <li>○ number of jobs created</li> <li>○ number of full time equivalents created</li> <li>○ number of youths employed (age 18 – 35)</li> <li>○ number of women employed</li> <li>○ number of people living with disabilities employed</li> </ul> </li> <li>• Number of small, medium micro enterprises contracted on the provinces’ contractor development programme</li> <li>• Updated road condition data (paved and unpaved) including instrumental/automated road survey data, traffic data, safety audit or assessment report and bridge conditions</li> <li>• Number of modular steel bridges completed under Welisizwe Rural Bridges Programme</li> <li>• Number of m<sup>2</sup> of surfaced roads rehabilitated and gravel roads surfaced using refurbishment funds</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 2: Economic transformation and job creation</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• This grant uses a road asset management plan which contains the following details: <ul style="list-style-type: none"> <li>○ network hierarchy</li> <li>○ performance management framework</li> <li>○ gap analysis</li> <li>○ information and systems, and lifecycle planning</li> <li>○ current and future demand</li> <li>○ financial plan</li> <li>○ monitoring, reviewing and continual improvements</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• This grant funds routine, periodic and special maintenance road infrastructure projects</li> <li>• This grant may fund visual condition inspections, and not more than R6500/km and R2500/km may be used for paved and gravel roads respectively</li> <li>• Provinces may use a maximum of 25 per cent of the allocation for rehabilitation activities, which includes the surfacing or block paving of gravel roads</li> <li>• Any other improvements to roads and new facilities must be funded from the provincial equitable share</li> <li>• The framework must be read in conjunction with the practice note issued by the national Department of Transport (DoT) as agreed with National Treasury</li> <li>• Provinces must show commitment by budgeting from the provincial equitable share to match or exceed grant allocations</li> <li>• Final road asset management plan and tabled project list for the 2024 medium term expenditure framework (MTEF) in a table B5 format finalised by 31 January 2024</li> <li>• The payment of the first instalment is dependent upon submission to the DoT and the relevant provincial treasury of the following: <ul style="list-style-type: none"> <li>○ final road asset management plan and tabled project list for the 2024 MTEF in a table B5 format by 31 January 2024</li> </ul> </li> </ul>

**Provincial Roads Maintenance Grant**

- submission to DoT of all the monthly and quarterly performance reports that have become due for the 2023/24 financial year, in terms of the 2024 Division of Revenue Act and the requirements of this framework, prior to date of release of payment
- The payment of the second instalment is dependent upon submission to the DoT and the relevant provincial treasury of the following:
  - first quarter monthly infrastructure reporting model expenditure reports
  - the signed-off fourth quarter performance report for the 2023/24 financial year in terms of the 2023 Division of Revenue Act
  - the signed-off annual grant performance evaluation report by 30 May 2024
  - the signed-off first draft 2025 MTEF road asset management plan and project list in table B5 format as required by the Division of Revenue Act and the requirements of this framework by 28 June 2024
- The payment of the third instalment is dependent upon submission to the DoT and the relevant provincial treasury of the following:
  - submission of signed-off first quarter Provincial Roads Maintenance Grant (PRMG) performance report for the 2024/25 financial year by 31 July 2024
  - monthly infrastructure reporting model expenditure reports for quarter two
  - submission of the road condition and traffic data as per requirements of the PRMG practice note by 30 September 2024
  - submission of the signed-off infrastructure programme management plan for the 2025 MTEF including the 2025 MTEF project list by 30 August 2024
  - submission of signed-off road asset management systems data submission in the correct THM18 format by 30 September 2024
  - the submission of signed-off first quarter report for Welisizwe Rural Bridges Programme by 31 July 2024
- The payment of the fourth instalment is dependent upon submission to the DoT and the relevant provincial treasury of the following:
  - signed-off infrastructure programme implementation plan (IPIP) for the 2025 MTEF including 2025 project list by 30 November 2024
  - the submission of the signed-off second quarter performance report for the 2024/25 financial year by 31 October 2024
  - the submission of signed-off second quarter report for Welisizwe Rural Bridges Programme by 31 October 2024
  - signed-off monthly infrastructure reporting model expenditure reports for quarter three
- Provinces must submit to the DoT, updated road condition data, (for paved and unpaved) including instrumental/automated road survey data, traffic data, safety audit report and bridge conditions by 30 September 2024
- Provinces must ensure that the Table B5 project list is compliant to the PRMG conditional grant framework and all projects are registered on the infrastructure reporting model
- The PRMG allocation can be allocated to the following projects as identified and prioritised through the provincial road asset management systems:
  - routine maintenance (operating expenditure): includes day-to-day routine activities such as cleaning drains and culverts, vegetation control, line marking, guard rail repair, road sign repair, crack sealing, patching, edge repair, spot re-graveling, and blading
  - periodic maintenance (operating expenditure): includes periodically scheduled activities such as fog sprays/diluted emulsions/rejuvenators, surface seals and functional asphalt overlays < 50 mm in thickness. For gravel roads it includes re-gravelling up to 100 mm thick
  - special maintenance (operating expenditure): includes the repair of selected pavement areas up to maximum of 25 per cent of project length followed by application of surface seal or functional asphalt overlay < 50 mm. Also includes reinstatement of slope stability, repairs to existing structures and the repair of damage caused by floods or accidents
  - rehabilitation (capital expenditure): includes increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays > 80mm thick and upgrading or block paving of gravel roads with more than 300 vehicles per day. These rehabilitation activities are however limited to a maximum of 25 per cent of the PRMG allocation
- The PRMG maintenance component allocation cannot be allocated to the following projects:
  - any costs associated with feasibility studies, tendering and programme management support
  - the hire, purchasing, repairs, maintenance and operational costs of construction plant and equipment
  - improvements (capital expenditure): this comprises works that aim to improve the quality of service on roads with an unacceptable quality of service. These include measures of improving quality of service on existing roads such as increases in the width in selected areas (i.e. addition of climbing/passing lanes), increases in the width over the total length of the project i.e. addition of paved shoulder and localized geometric and intersection improvements. These activities could in some instances include complete rehabilitation of the existing pavement structure
  - the upgrading of gravel roads to surface roads, the construction of new roads and new interchanges do not qualify for funding under this grant
  - new facilities (capital expenditure): this comprises work that aims to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to four-lane or dual carriageway road. The construction of new gravel or surfaced road where previously no road existed (brown/green fields construction). The construction of new bridge to replace existing bridge or new interchange to replace

<b>Provincial Roads Maintenance Grant</b>																															
	<p>intersection</p> <ul style="list-style-type: none"> <li>The following allocations are specifically and exclusively allocated for the construction of gravel roads upgraded to surface, roads refurbished and Welisizwe Rural Bridges Programme (allocated through Budget Facility for Infrastructure):</li> </ul> <table style="margin-left: 40px;"> <thead> <tr> <th></th> <th style="text-align: center;"><b>Refurbishment</b></th> <th style="text-align: center;"><b>Welisizwe Rural Bridges</b></th> </tr> </thead> <tbody> <tr> <td>○ Eastern Cape</td> <td style="text-align: center;">R349 million</td> <td style="text-align: center;">R223 million</td> </tr> <tr> <td>○ Free State</td> <td style="text-align: center;">R369 million</td> <td style="text-align: center;">R181 million</td> </tr> <tr> <td>○ Gauteng</td> <td style="text-align: center;">R550 million</td> <td></td> </tr> <tr> <td>○ KwaZulu-Natal</td> <td style="text-align: center;">R561 million</td> <td style="text-align: center;">R223 million</td> </tr> <tr> <td>○ Limpopo</td> <td style="text-align: center;">R438 million</td> <td style="text-align: center;">R223 million</td> </tr> <tr> <td>○ Mpumalanga</td> <td style="text-align: center;">R415 million</td> <td style="text-align: center;">R223 million</td> </tr> <tr> <td>○ Northern Cape</td> <td style="text-align: center;">R345 million</td> <td></td> </tr> <tr> <td>○ North West</td> <td style="text-align: center;">R370 million</td> <td style="text-align: center;">R181 million</td> </tr> <tr> <td>○ Western Cape</td> <td style="text-align: center;">R591 million</td> <td></td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>The PRMG refurbishment component allocation may only be allocated to: <ul style="list-style-type: none"> <li>upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road</li> <li>refurbishment of provincial strategic road network</li> </ul> </li> <li>All projects under the refurbishment component must be included in business plans, and with approval from the DoT</li> <li>Business plans for the Welisizwe Rural Bridges Programme allocation must be submitted to the DoT and Department of Public Works and Infrastructure (DPWI) prior to the transfer of allocations</li> <li>Welisizwe Rural Bridges Programme funds may only be utilised for projects as listed in the approved DPWI-provincial departments of transport memorandum of understanding and business plans</li> <li>Monthly performance reports on the Welisizwe Rural Bridges Programme allocations must be submitted to the DoT and DPWI</li> <li>Detailed monthly progress must be reported on the infrastructure reporting model</li> <li>An amount of R571 million has been earmarked within this grant for the reconstruction and rehabilitation of provincial infrastructure damaged by the flood and storm surges that occurred in the Western Cape between December 2023 and July 2024. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports of the National Disaster Management Centre</li> </ul>		<b>Refurbishment</b>	<b>Welisizwe Rural Bridges</b>	○ Eastern Cape	R349 million	R223 million	○ Free State	R369 million	R181 million	○ Gauteng	R550 million		○ KwaZulu-Natal	R561 million	R223 million	○ Limpopo	R438 million	R223 million	○ Mpumalanga	R415 million	R223 million	○ Northern Cape	R345 million		○ North West	R370 million	R181 million	○ Western Cape	R591 million	
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○ Western Cape	R591 million																														
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Allocations are based on the PRMG formula, which takes into account the extent of the provincial road network (gravel/paved), the traffic volumes, the visual condition indices on the network and geo-climatic and topographic factors</li> <li>A separate component for the Welisizwe Rural Bridges Programme exists outside of the PRMG allocation and allocations are based on projects submitted to and approved by DPWI and DoT</li> <li>Unallocated amounts in 2025/26 and 2026/27 will be allocated as an incentive based on the level of service efficiency achieved in road project investments undertaken</li> </ul>																														
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>This grant is intended to ensure that provinces give priority to road infrastructure and promote efficiency in road investment</li> </ul>																														
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>Of the R12.7 billion allocated, R13.3 billion (104.7 per cent) was spent by provinces by the end of the financial year</li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>Provinces developed and updated the road asset management plan</li> <li>7 169 km of surfaced roads visually assessed as per the applicable technical methods for highway manual</li> <li>10 344 km of gravel roads visually assessed as per the applicable technical methods for highway manual</li> <li>181 km surfaced roads rehabilitated</li> <li>5 007 212 m<sup>2</sup> (1 431 effective km) of surfaced roads resurfaced (overlay or reseal)</li> <li>1 820 389 m<sup>2</sup> of roads were patched (effectively 520 km of blacktop patching, including pothole repairs)</li> <li>5 265 km of gravel roads re-gravelled</li> <li>338 334 km of gravel roads bladed</li> <li>142 574 jobs created (work opportunities)</li> <li>49 300 full-time equivalents created</li> <li>44 498 youths employed (18-35)</li> <li>98 019 women employed</li> <li>684 people living with disabilities employed</li> </ul>																														
<b>Projected life</b>	<ul style="list-style-type: none"> <li>The grant is ongoing, but will be subject to periodic review</li> </ul>																														
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>2024/25: R17.2 billion; 2025/26: R17.9 billion and 2026/27: R17.3 billion</li> </ul>																														
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Payment will be made in accordance with a payment schedule agreed to with provinces and approved by National Treasury</li> </ul>																														
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>Ensure that the Table B5 project list is reviewed, verified, and validated to comply with the PRMG conditional grant framework and that all projects are registered in required reporting systems and kept up to date by the provinces. This includes on-going feedback and engagements with provinces to ensure compliance</li> <li>Submit quarterly performance reports to National Treasury 45 days after the end of each quarter</li> <li>Submit annual National Road Assessment Management Plan to National Treasury by 28 March 2025</li> <li>Submit a grant evaluation report to National Treasury four months after the end of the financial year</li> </ul>																														

<b>Provincial Roads Maintenance Grant</b>	
	<ul style="list-style-type: none"> <li>• Review the performance-based allocation mechanism for use in determining future allocations</li> <li>• Confirm the correctness of data submitted by provinces by assessing a representative sample</li> <li>• Ensure that road asset management plan project list and infrastructure reporting model are updated and aligned</li> <li>• Upload submitted road condition data into a central repository</li> <li>• Monitor project implementation through on-going engagements, quarterly through bilateral and site inspections</li> <li>• Implement internal mechanisms to monitor adherence to grant conditions and manage the disbursements of the grant where there is non-compliance. Measures to address non-compliance include withholding transfers, as provided for in the 2024 Division of Revenue Act. If matters are still unresolved, this may result in the stopping and reallocation of tranche payments of the 2024 Division of Revenue Act</li> <li>• Put in place national transversal appointments and internal mechanisms to assist the identified provinces to implement the projects submitted by the provinces through the use of the national transversal appointments</li> </ul>
	<p><b>Responsibilities of provincial departments</b></p> <ul style="list-style-type: none"> <li>• Provincial departments must submit monthly infrastructure reports that comply with the infrastructure reporting model to DoT and the relevant provincial treasury 22 days after the end of each month</li> <li>• Provinces must align the road asset management plan, project list and ensure the Table B5 project list is registered on the infrastructure reporting model, the ERS, eQPR systems and the roads authority report annual performance plan and that these systems are kept up to date</li> <li>• Identification and preparation of project profile reports in partnership with the DoT</li> <li>• Identification and submission of projects to be implemented by the DoT</li> <li>• Reports from provinces shall also have information on job creation and contractor development programme</li> <li>• Submit completed and signed-off quarterly performance report templates 30 days after the end of each quarter, together with a separate and signed-off report on safety projects as per the requirements of the performance incentive allocation</li> <li>• Submit completed and signed-off annual grant performance evaluation reports two months after the end of each financial year, together with a separate chapter/report on safety projects as per the requirements of the performance incentive allocation</li> <li>• Provincial departments must implement their projects in line with the S’hamba Sonke and the Expanded Public Works Programme guidelines</li> <li>• Ensure that approved grant funded projects are published as part of the Estimates of Provincial Revenue and Expenditure through the provincial legislative processes</li> <li>• Ensure projects are selected using road asset management system as the primary source of information</li> <li>• Design and implement projects in compliance with the S’hamba Sonke principles and Expanded Public Works Programme guidelines</li> <li>• Submit updated road condition data (for paved and unpaved roads) including instrumental/automated road survey data, traffic data, safety audit report and bridge condition data by 30 September 2024</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• Provinces must submit a draft 2025/26 road asset management plan with a minimum of five years of planned projects selected using road asset management system as the primary source, by 28 June 2024</li> <li>• Provinces must submit the infrastructure programme management plan including 2025 MTEF project list by 30 August 2024</li> <li>• Road asset management plans, including 2025 MTEF prioritised project lists (the infrastructure programme management plan) must be reviewed by DoT and feedback provided by 30 September 2024. Provinces must submit the infrastructure programme management plan including 2025/26 delivery project list by 30 November 2024 and must be reviewed by DoT and feedback provided by 30 December 2024</li> <li>• Provinces to submit final 2025/26 road asset management plan and Table B5 project list to DoT, the relevant provincial treasury and National Treasury by 31 January 2025 indicating all the required planned targets</li> </ul>

# **Annexure C: Frameworks for Conditional Grants to Municipalities**

## **Detailed frameworks on Schedule 5, Part B and Schedule 6, Part B grants to municipalities**

### **Introduction**

This annexure provides the revised framework for the grants set out in Schedule 5, Part B and Schedule 6, Part B of the 2024 Division of Revenue Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority(ties) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2024 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of business plans for 2025/26

The attached frameworks are not part of the Division of Revenue Amendment Bill but are published in order to provide more information on the grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Division of Revenue Amendment Bill, 2024 is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2024/25 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

## COOPERATIVE GOVERNANCE GRANTS

<b>Municipal Disaster Recovery Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Cooperative Governance (Vote 3)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>Schedule 5, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>To restore functionality of municipal infrastructure following a disaster</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To rehabilitate and reconstruct municipal infrastructure damaged by a disaster</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Municipal infrastructure damaged by a disaster rehabilitated and reconstructed</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Municipal infrastructure damaged by a disaster reconstructed and rehabilitated</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>This grant uses the template/framework developed by the National Disaster Management Centre (NDMC) which must include a project implementation plan, highlighting: <ul style="list-style-type: none"> <li>copy of the applicable contingency plan and emergency procedures in use by the municipality (in terms of section 49(1)(d) of the Disaster Management Act) linked to Sections 56 and 57 of the same Act</li> <li>details of insurance and insured infrastructure, where applicable including factors outlined in Sections 56 and 57 of the same Act as well as proof from the insurance company on the matter</li> <li>an asset register that accurately reflects the projects for which funding has been applied</li> <li>list of projects to be implemented</li> <li>time-frames within which the projects will be implemented</li> <li>technical report (high level that explains viability and practicality)</li> <li>costs of reconstruction and rehabilitation projects, including personnel related costs</li> <li>disaster risk reduction measures for the proposed reoccurrence of disaster related damage in the future</li> <li>number of households to benefit from the projects and estimated jobs to be created</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>A business plan and project implementation plan signed by the Accounting Officer aligned to the post disaster verification assessment report must be submitted to the NDMC</li> <li>Disaster reconstruction and rehabilitation funds must only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans</li> <li>The grant may not be utilised for insured infrastructure. In case of inadequate insurance, reasons for inadequate insurance to be provided as well as proof from the insurer on the amount paid/ to be paid</li> <li>Funds may only be utilised for approved projects within affected municipalities, for the reconstruction and rehabilitation of infrastructure damaged by disaster incidents</li> <li>R684 million in 2024/25 is ring-fenced for the reconstruction and rehabilitation of municipal infrastructure damaged by the floods that occurred in various parts of the country between December 2023 and July 2024. This funding may only be utilised for approved projects as listed in the post disaster verification assessment reports and business plans approved by the NDMC</li> <li>Monthly and quarterly financial and non-financial performance reports on disaster allocations must be submitted to the NDMC through the relevant Provincial Disaster Management Centre (PDMC)</li> <li>Annual performance evaluation report on financial and non-financial performance to be submitted to the NDMC through the relevant PDMC</li> <li>Municipalities must liaise and align the disaster recovery projects with the Municipal Infrastructure Grant projects to ensure proper monitoring and reporting on the progress for implementation of the projects</li> <li>To receive the first tranche, municipalities must have submitted a business plan identifying projects to be implemented through approved allocation confirming project planning and implementation readiness including cash flow projections and must confirm the appointment of a service provider</li> <li>Municipalities must spend at least 60 per cent of their previous transfers and comply with all grant conditions before subsequent tranches can be transferred</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The grant is allocated based on approved post-disaster reconstruction and rehabilitation assessment reports</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>This grant caters for recovery after unforeseen disasters</li> </ul>
<b>Past performance</b>	<b>2022/23 audited financial outcomes</b> <ul style="list-style-type: none"> <li>R3.3 billion was allocated and transferred to 16 municipalities, and R8.6 million was spent</li> </ul>
	<b>2022/23 service delivery performance</b> <ul style="list-style-type: none"> <li>Expenditure was incurred to reconstruct and rehabilitate municipal infrastructure damaged by the floods in the Eastern Cape, KwaZulu-Natal and Western Cape</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>This grant will continue until 2025/26, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>2024/25: R1.4 billion and 2025/26: R709 million</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Transfers are made in accordance with a payment schedule approved by National Treasury</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<b>Responsibilities of National Disaster Management Centre</b> <ul style="list-style-type: none"> <li>Advise municipalities about the existence of the grant and its conditions</li> <li>Provide municipalities with a final post-disaster verification assessment report that includes a project list and projected costs for all infrastructure to be reconstructed or rehabilitated. This report must be provided through the relevant PDMC</li> <li>Monitor the implementation of projects together with the affected municipalities and provinces</li> <li>Make payments to municipalities in accordance with the approved payment schedule</li> <li>Transfer funds only when evidence on project performance and expenditure reports are submitted</li> </ul>

<b>Municipal Disaster Recovery Grant</b>	
	<p><b>Responsibilities of Municipal Infrastructure Support Agency</b></p> <ul style="list-style-type: none"> <li>• Where necessary, support the NDMC and PDMCs in conducting detailed assessments and verification of the damage to municipal infrastructure</li> <li>• In collaboration with the relevant sector departments, assist the identified municipalities on appropriate infrastructure delivery models for the implementation of disaster projects</li> <li>• Advise on the pre-engineering processes to be followed in the reconstruction of damaged infrastructure (Environmental Impact Assessments and Water Use License Applications)</li> <li>• Support the municipalities with improvements to municipal processes for planning, project prioritisation and selection. This includes detailed planning, scoping, designing, scheduling, costing and procurement implementation</li> <li>• Provide technical advice and expertise to identified municipalities on the use of alternative technologies</li> </ul> <p><b>Responsibilities of Provincial Disaster Management Centres</b></p> <ul style="list-style-type: none"> <li>• Advise municipalities about the existence of the grant and its conditions</li> <li>• Assist municipalities with the rapid assessment reports to be submitted to the NDMC</li> <li>• Provide support to municipalities with regard to the final post-disaster verification report</li> <li>• Ensure that the final post-disaster verification report is signed-off by both the Accounting Officer in the municipality and the provincial department</li> <li>• Provide a copy of the final post-disaster verification report to municipalities</li> <li>• Assist municipalities with business plans incorporating the implementation plan and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future</li> <li>• Monitor the performance of municipalities and recommend relevant measures required for under-performance to NDMC</li> <li>• Conduct on-site visits to monitor and report on the implementation of projects and provide reports of progress to the NDMC</li> <li>• Provide financial and non-financial reports to the NDMC within 15 days after the end of each month. Photographs depicting the projects progress should be included as an annexure</li> <li>• Provide expenditure and project performance reports including evidence to the NDMC within 35 days after the end of the quarter in which funds are spent</li> </ul> <p><b>Responsibilities of the District Management Centres</b></p> <ul style="list-style-type: none"> <li>• Provide implementation support</li> <li>• Monitor the implementation of disaster projects</li> <li>• Participate in the project steering committee meetings of the implementing municipality</li> <li>• Undertake on-site visits</li> </ul> <p><b>Responsibilities of municipalities</b></p> <ul style="list-style-type: none"> <li>• Undertake disaster assessments, prepare assessment report, funding request and submit to the PDMC</li> <li>• Develop and submit business plans incorporating implementation plans and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future</li> <li>• Activate municipal project task teams for implementation of approved disaster projects</li> <li>• Conduct on-site visits to monitor and evaluate the performance of projects and provide reports which include evidence to the NDMC through the relevant PDMC</li> <li>• Utilise the funds in line with the approved post-disaster verification assessment report</li> <li>• Submit reports on financial and non-financial information to the PDMC within five days of the end of each month in which funds are spent. Photographs depicting the project progress should be included as annexures</li> <li>• Submit a quarterly non-financial performance report signed-off by the Municipal Manager to the PDMC within 30 days after the end of each quarter in which funds are spent (in line with section 12(2)(c) of the 2024 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc</li> <li>• Evaluate the financial and non-financial performance of the municipality and submit such evaluation signed-off by the Municipal Manager to relevant provincial treasury and the NDMC through the PDMC within two months after the end of the financial year (in line with section 12(5) of the 2024 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc</li> <li>• Compile lessons learnt from post-grant intervention, outlining measures taken to reduce risks or enhance resilience. This should encompass an assessment of exposure to hazards, vulnerability and capacity, and hazard's characteristics as part of performance reporting</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>



<b>Municipal Systems Improvement Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Cooperative Governance (Vote 3)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 6, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• An efficient and developmental sphere of government capable of delivering services to local communities</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• A responsive, accountable, effective and efficient local government</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Number of municipalities supported on governance and institutional matters through the District Development Model (DDM) approach, on the integration and coordination of support and capacity building interventions, including amongst others, support on the following outputs: development of comprehensive institutional diagnostic analysis/assessments to determine skills, systems, performance, institutional gaps and main constraints impeding effectiveness and sound municipal performance, development of institutional improvement plans towards the institutionalisation of the DDM and implementation of One Plans</li> <li>• Number of municipalities supported to improve their municipal systems through the DDM National Strategic Hub (Results Management Office)</li> <li>• Number of municipalities provided with support to effectively implement the Integrated Urban Development Framework (IUDF)</li> <li>• Number of municipalities receiving support to improve their records management systems</li> <li>• Number of municipalities with upgraded or improved Information and Communications Technology (ICT) infrastructure and strengthened ICT Governance through support</li> <li>• Number of municipalities promoting ethical conduct through the development and maintenance of a web-based case management system to institutionalise measures to expeditiously address incidents of unethical conduct, breach of the Code of Conduct for Municipal Staff, substandard performance and to strengthen enforcement measures</li> <li>• Number of municipalities receiving support on Human Resource and Organisational Development as well as Disciplinary Management</li> <li>• Number of municipalities assisted in piloting and validating prototype staff establishments tailored to their specific categories</li> <li>• Number of municipalities supported in the implementation of Municipal Staff Regulations</li> <li>• Number of municipalities supported in the preparation of an institutional recovery plan and the implementation thereof, where appropriate (including assisting municipalities to review and prepare organograms, policies, by-laws performance information and capacity building on governance)</li> <li>• Number of municipalities supported to improve their recruitment and selection systems by strengthening assessment mechanisms such as competencies, exams, group exercises</li> <li>• Number of assessments and evaluations undertaken to determine the readiness of the adoption and implementation of the Smart Cities Framework at the selected municipalities and develop a Support Programme for Smart City Initiatives as per the Smart Cities Framework</li> <li>• Number of municipalities supported in conducting cost of supply studies for water and electricity (municipal tariff data management) and related matters</li> <li>• Number of municipalities supported in the improvement of their data management</li> <li>• Number of municipalities provided with revenue protection and interventions that include reviewing municipal revenue enhancement strategies and enforcement measures, establishing other revenue streams, technology usage, billing data management, tariff structure and setting, systems audits and trading services (water, electricity), business remodelling</li> <li>• Number of municipalities supported on the implementation of the Municipal Property Rates Act</li> <li>• Number of municipalities supported in various governance aspects, including performance information, ICT governance, municipal audit outcomes, oversight structures, anti-corruption, and capacity building</li> <li>• Number of municipalities supported in the improvement of economic development planning/initiatives (Economic Planning Strategies and Red Tape Reduction Initiatives)</li> <li>• Number of municipalities supported with development of master plans and feasibility studies</li> <li>• Number of municipalities supported in establishing operations technical governance systems and/or automating basic service delivery systems</li> <li>• Number of municipalities supported in reviewing and developing climate change adaptive Spatial Development Plans and the related Land Use Plans and policies</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• This grant uses a support plan. The support plan has an appendix or annexure which details: <ul style="list-style-type: none"> <li>○ roles and responsibilities</li> <li>○ outcome indicators</li> <li>○ output indicators</li> <li>○ key activities</li> <li>○ inputs</li> <li>○ details of how the systems and practices developed will be sustained over the long-term</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The Department of Cooperative Governance and the benefitting municipality must enter into a support plan with an annexure that must include details of the activities and deliverables being funded, responsibilities of each stakeholder, protocols for engagements and feedback, the budget for each activity, and timeframes for implementation</li> <li>• Funds from this grant may be spent on building the capacity of municipalities with respect to the purpose</li> </ul>

<b>Municipal Systems Improvement Grant</b>	
	<p>and outputs listed for this grant</p> <ul style="list-style-type: none"> <li>• ICT infrastructure bought with this grant must be compatible with the minimum standards for the municipal Standard Chart of Accounts (mSCOA)</li> <li>• <b>Technical support to municipalities must include the transfer of skills to municipal officials</b></li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Priority is given to the dysfunctional local and district municipalities, which are mainly Water Services Authorities over the 2024 MTEF period</li> <li>• Priority is given to municipalities with challenges/shortcomings in processes, procedures and systems to effectively implement the Municipal Systems Act and related local government legislation including municipalities with governance and institutional challenges</li> <li>• The support provided to municipalities through the DDM National Strategic Hub (RMO) will target all the 52 districts and metropolitan spaces</li> <li>• Municipalities identified for support in 2023/24 on municipal tariff data management and related matters, improvement of their data management, records management and ICT infrastructure and training on staffing regulations and competency frameworks are targeted in 2024/25</li> <li>• Intermediate cities are targeted for programmes in support of the Integrated Urban Development Framework</li> <li>• Funds may be reallocated if the support plan is not signed by the municipal manager(s)</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• The grant is aimed at building the capacity of targeted municipalities to implement sound institutional and governance systems required in terms of the Municipal Systems Act and related local government legislation</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• The grant was allocated R140 million, of which R63 million or 45 per cent was spent by the end of the financial year</li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• R63 million of the R140 million was spent in the 2022/23 financial year, on projects that addressed mainly municipal staff matters, data and records management and cost of supply studies on water tariffs</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Grant continues until 2024/25, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2024/25: R173 million; 2025/26: R151 million and 2026/27: R158 million</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 6 grant payments to the service provider are made in accordance with the signed service level agreement, implementation plan and project milestones or deliverables</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Agree and sign municipal support plans with participating municipalities</li> <li>• Management, monitoring and reporting of the programme</li> <li>• Coordinate with the National Treasury to ensure that the capacity building activities of the two departments are complementary</li> <li>• Participate in the review of the municipal capacity support system during 2024/25</li> </ul>
	<p><b>Responsibilities of municipalities</b></p> <ul style="list-style-type: none"> <li>• Agree and sign a memorandum of agreement with the transferring officer</li> <li>• Identify municipal officials that will be recipients of skills transfer</li> <li>• Ensure that municipal officials participate actively in all activities funded through this grant</li> <li>• Ensure systems and practices developed through this grant are sustained as part of the operations of the municipality</li> <li>• Municipalities must submit a detailed report upon the completion of the project, in the format prescribed</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• Targeted municipalities must sign a municipal support plan in support of this Municipal Systems Improvement Grant programme</li> </ul>

## TRANSPORT GRANTS

<b>Public Transport Network Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Transport (Vote 40)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>• Schedule 5, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To support the National Land Transport Act (Act No. 5 of 2009) and Public Transport Strategy (PTS) and Action Plan in promoting the provision of accessible, reliable, and affordable integrated municipal public transport network services</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network)</li> <li>• To support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved public transport network infrastructure and services that function optimally and are safe, convenient, affordable, well managed and maintained</li> <li>• Public transport systems that are accessible to an increasing percentage of the population of urban municipalities and contribute to more spatially efficient urban areas</li> </ul>
<b>Outputs</b>	<p><b>Network Operations Component</b></p> <ul style="list-style-type: none"> <li>• Number of average weekday passenger trips carried on Public Transport Network Grant (PTNG) funded networks</li> <li>• Number and percentage of municipal households within a 500m walk to an integrated public transport network (IPTN) station or stop that has a minimum peak period frequency of 15 minutes or better</li> <li>• Percentage uptime for network operating systems as a proportion of the network's public operating hours</li> <li>• Passengers per network vehicle per average weekday</li> </ul> <p><b>Network Infrastructure Component</b></p> <ul style="list-style-type: none"> <li>• Public transport network infrastructure including dedicated lanes; routes and stops/shelters; stations; depots; signage, audio and visual information displays; control centres and related information technology; fare systems and vehicles if the national Department of Transport (DoT) in consultation with National Treasury approves use of grant funds to purchase vehicles; non-motorised transport (NMT) infrastructure that supports network integration including but not limited to sidewalks, cycleways, cycle storage at stations</li> <li>• Plans and detailed designs related to IPTN infrastructure and operations</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• This grant uses IPTN operational and related plans that include financial modelling</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Projects must be based on, and form part of, a strategic, municipal wide, long-term IPTN plan and strategy approved by the municipal council</li> <li>• Projects funded by this grant must be based on an operational and business plan, which must include a multi-year financial operational plan approved by the municipal council. This multi-year financial operational plan must cover the full duration of any contracts for each phase funded by the PTNG and include operating and maintenance costs and universal design access plans</li> <li>• Projects must support an integrated multi-modal network approach as defined in the National Land Transport Act (NLTA) and the Public Transport Strategy. Municipalities must manage operations to progressively achieve the standard of service defined in the Public Transport Strategy within available resources</li> <li>• Projects should follow an environmental strategy and consider energy efficiency and environmental aspects, such as emission standards; mandatory specifications regarding average fleet emissions should be considered</li> <li>• The first tranche is subject to submission of milestones in terms of the template determined by DoT by 31 May 2024 or within seven working days upon adoption/approval by the municipal council, as part of the annual budget appropriation</li> <li>• Subsequent payments will be conditional on the attainment of previously funded milestones as specified in the grant allocation letter to each municipality from the DoT. Milestones are based on the approved IPTN operational plans of cities and are defined after consultation with municipalities</li> <li>• All public transport infrastructure and services funded through this grant must ensure that there is provision for the needs of special categories of passengers in line with the requirements of section 11(c)(xiv) of the NLTA</li> <li>• Allocations for this grant are made to fund the planning, development, implementation, and operations for specific network phase(s) through two components, with separate conditions applicable to each component as set out in the allocation criteria section below</li> <li>• Allocations for the Network Operations Component will be determined by DoT once municipalities submit an annual operations plan including financial forecasts for 2024/25 by 31 May 2024 or within seven working days, upon adoption/approval by the municipal council, as a part of the annual budget appropriation, funds from either component can be shifted to the other if approved by DoT and National Treasury</li> <li>• The second tranche is subject to cities submitting, by 31 July 2024, an updated multi-year financial operational plan (approved by council) for the duration of the vehicle operating contract/s pertaining to any phase on which the 2024/25 grant funds will be spent</li> <li>• All new intelligent transport solutions (ITS) related contracts that will incur grant expenditure must be jointly approved by DoT and National Treasury before grant funds may be spent on them</li> </ul>

<b>Public Transport Network Grant</b>	
	<ul style="list-style-type: none"> <li>• An amount of R1.6 billion in 2024/25 is allocated to the City of Cape Town, as per the cash flow schedule for the MyCiti Phase 2A project, funded through the Budget Facility for Infrastructure (BFI) and may only be used for that purpose. Should there be cost variations of more than 10 per cent on the BFI funded project, the municipality is required to inform National Treasury and the transferring officer within 30 days of confirming the cost variations</li> <li>• To ensure efficient usage of grant funds, the DoT can instruct that municipalities utilise national transversal appointments for IPTN related items such as professional services, vehicles and information technology including automated fare collection and vehicle tracking, where such contracts exist. For this purpose, up to 5 per cent of a municipality's allocation shall be ringfenced for payment by the relevant municipality where the transferring officer deems it necessary</li> <li>• The currently suspended municipalities are required to meet the readmission criteria set by the DoT and National Treasury in the readmission framework and all the requirements in this grant framework</li> </ul> <p><b>Network Operations Component</b></p> <ul style="list-style-type: none"> <li>• Operating subsidies from this component can fund security, station management, fare collection services, control centre operations, information and marketing, network management, insurance, compensation for the economic rights of existing operators and maintenance of infrastructure and systems</li> <li>• From the start of operations, IPTN systems must recover all the direct operating costs of contracted vehicle operators from fare revenue, other local funding sources and, if applicable, from any Public Transport Operations Grant contributions. These direct operating costs consist of fuel, labour, operator administration and vehicle maintenance</li> <li>• From the start of operations on a route, the grant can fund a portion of the per kilometre rate to subsidise up to 100 per cent of the capital cost (including interest and related fees) of vehicles purchased by the vehicle operating company</li> <li>• IPTN operational plans and ongoing operations management must target improved farebox cost coverage, through minimising costs and maximising fare revenues. Municipalities operating network services are required to supply detailed operating performance and operating cost and revenue reports quarterly in the formats prescribed by the DoT</li> <li>• Operating subsidies for any new or existing service, line, route, or phase, will only be transferred after a municipality meets the requirements of DoT's Operational Readiness Framework</li> <li>• Municipalities must enforce rules and by-laws related to the IPTN and regarding usage of dedicated lanes, fare payment, and operator/supplier compliance with contractual provisions</li> <li>• Municipalities are required to establish the specialist capacity to manage and monitor public transport system contracts and operations</li> <li>• Verified data on operator revenue and profitability; and draft agreements based on credible passenger surveys) for the compensation of existing economic rights of affected operators must be submitted to DoT for concurrence before concluding agreements on compensation for economic rights</li> <li>• Municipalities must enforce agreements that only legal operators operate on routes subject to compensation agreements</li> </ul> <p><b>Network Infrastructure Component</b></p> <ul style="list-style-type: none"> <li>• The grant can fund all IPTN-related infrastructure, including non-motorised transport, upgrades of existing public transport infrastructure and new infrastructure</li> <li>• Municipalities must demonstrate in their IPTN operational plans that they have attempted to give maximum priority to public and non-motorised transport while minimising costs through using existing infrastructure, road space and public land</li> <li>• For each phase, final network routing, service design and related financial modelling must be submitted to DoT for review and approval before municipalities proceed with detailed infrastructure design</li> <li>• IPTN projects must meet the minimum requirements of the South African Bureau of Standards (including Part S of the Building Regulations)</li> <li>• Contracted operators should finance and own vehicles unless a case for the exceptional use of limited infrastructure funding for vehicle procurement is approved by DoT, in consultation with National Treasury. If approval is granted, any vehicles purchased with grant funds must remain the property of the municipality</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Allocations are only made to municipalities that submit business plans in line with the above conditions, which demonstrate sufficient capacity to implement and operate any proposed projects, and credibly demonstrate the long-term fiscal and financial sustainability of the proposed projects</li> <li>• 75 per cent of available funds are allocated according to the three public transport demand factors. The three equally weighted demand factors are: <ul style="list-style-type: none"> <li>○ size of population</li> <li>○ size of economy</li> <li>○ number of public transport users</li> </ul> </li> <li>• 20 per cent of available funds are allocated through a base component shared equally between participating municipalities</li> <li>• 5 per cent of available funds are allocated as a performance incentive to operating municipalities based on the following three indicators (with a minimum threshold that will be revised upwards periodically): <ul style="list-style-type: none"> <li>○ coverage of costs from farebox: fare revenue as a percentage of direct operating costs, which indicates a commitment to reducing operational costs, and is a measure of efficiency. The minimum threshold is 35 per cent</li> </ul> </li> </ul>

<b>Public Transport Network Grant</b>	
	<ul style="list-style-type: none"> <li>○ passenger trips: average weekday passenger trips as a percentage of the population. This indicates coverage of the system, in providing the services to residents. The minimum threshold is 1 per cent. The city should be operating for at least two months</li> <li>○ skin in the game: city own funding as a percentage of the city's total property rates used towards funding the IPTN construction and operation. This is a measure of the cities' commitment to the system. The minimum threshold is 2 per cent</li> <li>● To be eligible for the incentive, municipalities must have spent at least 80 per cent of their PTNG allocation from the preceding year and exceed the minimum threshold in at least one of the three indicators. This excludes expenditure on the development of planning of plans and detailed designs</li> <li>● The information used for the incentive comes from cities' multi-year financial plans. If this information exceeds the audited numbers by more than 5 per cent, this will be corrected in the subsequent financial year by reducing the city's allocation by the amount that is over the amount the city would have received if calculations were based on the audited numbers</li> <li>● Allocations for the Network Operations Component are based on municipalities' Annual Operations Plans (to be submitted to DoT by 31 May 2024) which indicate the amount of the 2024/25 total allocation to be used within the rules of this component</li> <li>● Approval of these allocations is specified in the DoT allocation letter to municipalities and is based on the following rules: <ul style="list-style-type: none"> <li>○ DoT approval of the annual operations plan</li> <li>○ the annual operations plan must be costed to meet specific operating targets per network phase to be achieved within the 2024/25 financial year to qualify for eligibility into the 2025/26 formula</li> <li>○ the network operations component can be used in each phase and sub-phase of the introduction of services to fund up to 70 per cent of indirect operating costs for two years after the municipal financial year in which operations start. Thereafter the grant can fund up to 50 per cent. Non-PTNG sources must cover the remaining costs</li> <li>○ compensation for the economic rights of existing operators can be funded up to 100 per cent in each phase, however, any inflated compensation which is not supported by credible surveys and business valuation principles will not be funded from PTNG</li> </ul> </li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>● Infrastructure and operational costs associated with the implementation of the Public Transport Strategy and NLTA were not included in municipal budgets before the introduction of IPTN services</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>● R6 billion was allocated and the total allocation was respectively transferred to the municipalities, that are implementing IPTN projects</li> <li>● Of the transferred total allocation, a total of R4.3 billion or 72 per cent was spent</li> </ul> <p><b>2022/23 service delivery performance:</b></p> <ul style="list-style-type: none"> <li>● <b>Cape Town:</b> 31.5 kilometres of dedicated bus lanes were fully operational; all Phase 1A &amp;1B depots were fully operational; 778 bus stops were operational and 686 were complete; a total of 2.4 kilometres of bi-directional dedicated IPTN busway was constructed as part of the fast-track Phase 2A contracts; annual revenue kilometres totalled 17.2 million; annual passenger trips amounted to 26.5 million; annual passenger journeys totalled 18.3 million; annual fare revenue amounted to R271 million</li> <li>● <b>Ekurhuleni:</b> Construction of trunk route Phase 1A between Thembisa main station (Station 7) and the R25 was completed; construction of trunk route area 7A between Wellington Street and Mars Street was completed; maintenance of the infrastructure was completed; annual revenue kilometres totalled 12.2 million; annual passenger trips amounted to 2.5 million; annual fare revenue amounted to R38 million</li> <li>● <b>eThekweni:</b> Corridor 1 (WP3) practical completion was achieved; construction of BRT lanes along Inanda Arterial between the N2/M21 interchange and Teakfield road additional 2.7km of dedicated BRT right of way (ROW) was available for operations; the 2.9 kilometres stretch of dedicated IPTN lanes on Corridor 9 (WP2A) along Arbedare Road, Phoenix Industrial Park Road and Phoenix Highway was completed and available for IPTN operations</li> <li>● <b>George:</b> Road rehabilitation including sidewalk for the following streets was completed; Market Street Phase 1-5, Tabata Street Phase 4A completed; Airway Street and Roundabout improvements completed; maintenance of 136 bus stops in Phase 4A Thembalethu and erection of 12 temporary shelters was completed; earthworks for three temporary operational facilities in Phase 4A was completed; annual revenue kilometres totalled 5 million; annual passenger trips amounted to 5.3 million; annual passenger journeys totalled 5.8 million; annual fare revenue amounted to R63.5 million</li> <li>● <b>Johannesburg:</b> 12 Rea Vaya stations modules were completed; construction of Selby Phase 2B at Rea Vaya depot was completed; Alexandra depot access road at 95 percent completion; Alexandra lay-over depot completed; Watt Street interchange completed; Alexandra and Greenstone loop completed; annual revenue kilometres totalled 11.5 million; annual passenger trips amounted to 139 800; annual fare revenue amounted to R132.5 million</li> <li>● <b>Mangaung:</b> Phase 1 operational plan updated to include starter service framework, the temporary depot was at 100 percent completion; construction of bus stops and shelters on the Phase 1C were 100 percent complete; Moshoeshoe Part A and Part B were 100 percent complete; permanent depot civil and earth works were at 90 percent completion</li> <li>● <b>Nelson Mandela Bay:</b> Annual revenue kilometres totalled 1.2 million; annual passenger trips amounted to 1 million; annual fare revenue amounted to R7.6 million</li> <li>● <b>Polokwane:</b> The city implemented ABT-compliant system pilot phase successfully; 90 percent of Standard Operating Procedure was developed; all operational plans for the ITPS were updated; 0.8 kilometres of the</li> </ul>

<b>Public Transport Network Grant</b>	
	<p>trunk route increasing the dedicated bus route to 4.65 kilometres was completed, 17.03 kilometres of Non-Motorised Transport infrastructure was completed</p> <ul style="list-style-type: none"> <li>• <b>Rustenburg:</b> Phase 1A was operationalised; Yarona branded minibus taxis and transitional taxi services “Mop-Up” one temporary depot was 100 percent complete; signage and information displays in Phase 1A was 100 percent complete; one Transport Management Control centre was 100 percent completed; ITS in Phase 1A was 100 percent complete; farebox in Phase 1A was 100 percent completed; annual revenue kilometres totalled 1.3 million; annual passenger trips amounted to 818 thousand; annual fare revenue amounted to R6 million</li> <li>• <b>Tshwane:</b> Line 3 Pretoria CBD to Atteridgeville-Section 1 annual scope of detailed design was completed; Wonderboom Intermodal Facility building works was 100 percent complete with the construction works at 88 percent completion; Denneboom depot detailed designs was 100 percent complete; annual revenue kilometres totalled 1.5 million; annual passenger trips amounted to 1.9 million; annual passenger journeys totalled 242 000; annual fare revenue amounted to R24.8 million</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• This grant continues until 2026/27, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2024/25: R7.2 billion; 2025/26: R8.1 billion and 2026/27: R7.6 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfers are made in accordance with an agreed payment schedule approved by the National Treasury</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Disburse PTNG funds and monitor PTNG expenditure</li> <li>• Monitor IPTN implementation progress and operating performance in line with the NLTA and the public transport strategy</li> <li>• Verify reports from municipalities by conducting at least one site visit per annum</li> <li>• Allocate funds based on stated priorities through an allocation mechanism agreed to by the DoT and National Treasury</li> <li>• Review and comment on draft compensation agreements for economic rights</li> <li>• Review and comment on the network model submitted by each municipality</li> <li>• Evaluate the performance of the grant annually</li> <li>• Maintain the database of operational performance based on the indicators and continue to track, report, and evaluate the performance of the grant based on these measures</li> <li>• Finalise the public transport subsidy policy for South Africa</li> <li>• Develop cost norms for ITS and include these in the annual PTNG guidelines and requirements circulated to municipalities by DoT</li> <li>• Submit copies of allocation letters and milestones to the National Treasury</li> <li>• Review the Public Transport Strategy to ensure its requirements enable municipalities to develop fiscally sustainable IPTN systems</li> <li>• Implement internal mechanisms to monitor adherence to grant conditions and manage the disbursements of the grant where there is non-compliance. Measures to address non-compliance include withholding transfers, as provided for in section 17 of the 2024 Division of Revenue Act (DoRA). If matters are still unresolved, this may result in the stopping and reallocation of tranche payments in terms of sections 18 and 19 of the 2024 DoRA</li> </ul>
	<p><b>Responsibilities of municipalities</b></p> <ul style="list-style-type: none"> <li>• Ensure that projects are implemented in line with approved business plans and are also reflected in the integrated development plan of the municipality. Additional plans that municipalities will need to complete include: <ul style="list-style-type: none"> <li>○ network operational plans, including universal design access plans</li> <li>○ business and financial plans (including financial modelling, economic evaluation, and operator transition plans)</li> <li>○ institutional network management plans</li> <li>○ engineering and architectural preliminary and detailed designs</li> <li>○ public transport vehicle and technology plans</li> <li>○ marketing and communication plans</li> </ul> </li> <li>• Projects funded by this grant must promote the integration of the public transport networks in a municipality, through: <ul style="list-style-type: none"> <li>○ physical integration between different services within a single network</li> <li>○ fare integration between different services</li> <li>○ marketing integration with unified branding</li> <li>○ institutional integration between the services</li> <li>○ spatial integration, in conjunction with other grants directed at the built environment</li> </ul> </li> <li>• Provide budget proposals for the PTNG funding that: <ul style="list-style-type: none"> <li>○ are based on sound operational and financial plans that cover direct vehicle company operating costs from local sources at a minimum</li> <li>○ indicate the intended allocations between the network operations component and network infrastructure component</li> </ul> </li> <li>• Establish a dedicated project team to plan, manage and monitor infrastructure development and maintenance, as well as operations with an emphasis on optimising vehicle kilometres through full use of procured Intelligent Transport System tools</li> <li>• Compile and submit data that indicates the efficiency and effectiveness of operational services in the formats and use the indicators defined by the DoT</li> </ul>

<b>Public Transport Network Grant</b>	
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• Municipalities must submit business plans based on a fiscally and financially sustainable IPTN or an agreed plan to compile this, supported by credible multi-year financial operational plans by 31 July 2024. The plans should include plans for how all municipal owned bus services will be integrated into the 10-year IPTN programme</li> <li>• Suspended municipalities seeking readmission must submit their revised plans by 01 July 2024</li> <li>• DoT and National Treasury will jointly evaluate these plans based on pre-determined criteria regarding financial and fiscal sustainability and sufficient capacity for the municipality's eligibility for an allocation in the 2025/26 financial year</li> <li>• Municipalities that fail to pass the eligibility and readmission criteria will be informed by 28 August 2024 and may be asked to resubmit plans</li> </ul>

## WATER AND SANITATION GRANTS

<b>Regional Bulk Infrastructure Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Water and Sanitation (Vote 41)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>Schedule 5, Part B and Schedule 6, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>Facilitate achievement of targets for access to bulk water and sanitation through successful execution and implementation of bulk projects of regional significance</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality</li> <li>To implement bulk infrastructure with a potential of addressing water conservation and water demand management (WC/WDM) projects or facilitate and contribute to the implementation of local WC/WDM projects that will directly impact on bulk infrastructure requirements</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Access to water supply enabled through regional bulk infrastructure</li> <li>Proper wastewater management and disposal enabled through regional wastewater infrastructure</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Number of regional bulk water and sanitation projects phases under construction</li> <li>Number of projects/project phases completed</li> <li>Number of households targeted to benefit from bulk water and sanitation supply</li> <li>Number of municipalities benefitting from bulk water and sanitation projects</li> <li>Number of job opportunities created through implementation of bulk infrastructure projects</li> <li>Number of households provided with water and sanitation through local source development</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>This grant uses approved implementation readiness studies (IRS) which include the following: <ul style="list-style-type: none"> <li>inception/scoping report</li> <li>technical feasibility report</li> <li>preliminary designs and cost estimates</li> </ul> </li> <li>Schedule 6, Part B projects are implemented through a memorandum of understanding (MoU) which contains cash flow, implementation milestones and specific funding conditions related to the project</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The Regional Bulk Infrastructure Grant (RBIG) is intended to fund the social component of regional bulk water and sanitation projects approved by the Department of Water and Sanitation (DWS), unless exemptions based on affordability are recommended by DWS and approved by National Treasury</li> <li>The financing plan with associated co-funding agreements must be in place prior to implementation of the project unless exemption to co-funding requirements has been approved by National Treasury</li> <li>All sources of funding for the full cost of the project must be outlined in the IRS and the MoU</li> <li>All identified projects must be referenced to and included in the municipal Integrated Development Plan (IDP) and Water Services Development Plans (WSDP) and show linkages to projects under the Municipal Infrastructure Grant (MIG) and/or the Water Services Infrastructure Grant (WSIG)</li> <li>Funds may only be used for disaster interventions based on a business plan approved by DWS</li> <li>Feasibilities studies must consider the results of the green drop, blue drop and no drop assessments in prioritising projects</li> <li>An amount of R1.1 billion in 2024/25 is allocated to the municipalities outlined below, through the Budget Facility for Infrastructure (BFI) and may only be used for the respective purposes of the projects approved: <ul style="list-style-type: none"> <li>R492 million for Sol Plaatje Local Municipality for the implementation of the Integrated Bulk Supply System Intervention project</li> <li>R375 million for Drakenstein Local Municipality for the implementation of the Sanitation Infrastructure project</li> <li>R250 million for Nelson Mandela Bay Metropolitan Municipality for the implementation of the Water Security Programme - Part A</li> </ul> </li> <li>Should there be cost variations of more than 10 per cent on BFI funded project, the relevant municipality is required to inform the National Treasury and the transferring officer within 30 days of confirming the cost variations</li> <li>If groundwater is going to be used as a source, the implementation of the project should be done according to the Standard Operating Procedures (SOP) for groundwater resource development for community water supply projects</li> </ul> <p><b>Schedule 5, Part B allocations</b></p> <ul style="list-style-type: none"> <li>Municipalities must spend grant funds in line with the IRS and detailed designs approved by DWS</li> <li>Municipalities must spend at least 25 per cent of their first transfer and comply with the reporting provisions before the second transfers are made</li> <li>Municipalities must spend at least 50 per cent of their total RBIG allocations transferred and comply with the reporting provisions before the third transfer is made</li> <li>Grant funds must be reflected in the capital budget of the municipality</li> <li>All sources of funding for the cost of the project must be clearly outlined in the approved IRS and/or conditional assessment of refurbishment of existing infrastructure</li> </ul>



<b>Regional Bulk Infrastructure Grant</b>	
	<p><b>Schedule 6, Part B allocations</b></p> <ul style="list-style-type: none"> <li>• This grant can be used to build enabling infrastructure required to connect or protect water resources over significant distances with bulk and reticulation systems</li> <li>• The IRS and MoU must be approved by DWS</li> <li>• All projects must be implemented and transferred in line with the approved IRS and detailed designs</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Projects are assessed individually, and allocations are made by DWS on a project basis, taking into account the following factors: <ul style="list-style-type: none"> <li>○ demand and availability of water</li> <li>○ the overall infrastructure needs</li> <li>○ the strategic nature of the project</li> <li>○ socio-economic importance of an area</li> <li>○ impact of the project</li> </ul> </li> <li>• This grant is only allocated to Water Services Authorities (local and district municipalities)</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Regional bulk projects are closely linked to water resource planning and development, which is a DWS competency</li> <li>• Projects may cross municipal boundaries</li> </ul>
<b>Past performance</b>	<p><b>2022/23 audited financial outcome</b></p> <ul style="list-style-type: none"> <li>• <b>Direct transfers (Schedule 5, Part B)</b> <ul style="list-style-type: none"> <li>○ Of the revised allocation of R2.6 billion allocated and transferred to municipalities, R2.1 billion (81 per cent) was spent</li> </ul> </li> <li>• <b>Allocations-in-kind (Schedule 6, Part B)</b> <ul style="list-style-type: none"> <li>○ Of the revised budget allocation of R3.4 billion, R2.1 billion (62 per cent) was spent</li> </ul> </li> </ul> <p><b>2022/23 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• Nine (9) projects and phases were completed: (1)Nongoma BWS; (2) Balfour - Siyathemba Phase 5; (3) CHDM Cluster 6 Phase 4 of 6 (Gqaga rising main West); (4) Matatiele BWS; (5) Vaal Gamagara bulk pipeline Phase 1 of 2; (6) Rooikoppen/Sakhile Bulk Outfall Sewer phase 2 of 2; (7) Tulbagh BWS Phase 12 of 13; (8) COVID - Matjhabeng Sust Wat Supply; and (9) Nooitgedagt - Coega Low Level Scheme,</li> <li>• 108 project phases were under construction</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• This grant continues until 2026/27, subject to review</li> </ul>
<b>MTEF allocations</b>	<p><b>Direct transfers (Schedule 5, Part B):</b></p> <ul style="list-style-type: none"> <li>• 2024/25: R3.6 billion; 2025/26: R3.8 billion and 2026/27: R3 billion</li> </ul> <p><b>Allocations-in-kind (Schedule 6, Part B):</b></p> <ul style="list-style-type: none"> <li>• 2024/25: R3.1 billion; 2025/26: R3.2 billion and 2026/27: R3.2 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfers for Schedule 5, Part B allocations are made in terms of a payment schedule approved by National Treasury</li> <li>• Payments for Schedule 6, Part B allocations are made after verification of work performed</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Ensure every municipality benefiting from a specific project or scheme is invited to participate in the feasibility study and IRS processes</li> <li>• Enter into an MoU with WSAs regarding the construction, ownership, funding arrangements, and operation and maintenance of proposed infrastructure prior to the commencement of construction</li> <li>• If required, ensure the necessary authorisations including environmental impact assessment and water use licences are obtained</li> <li>• Ensure that the land assessment is done prior to project implementation</li> <li>• Provide detailed information on the selection criteria and conditions for the grant (RBIG Programme Implementation Framework)</li> <li>• Ensure that suitable agreements in terms of operation and maintenance are in place</li> <li>• Issue project funding approval letters to benefiting municipalities</li> <li>• Ensure that implementing agents submit monthly financial and quarterly non-financial reports on stipulated dates</li> <li>• Upon receipt of invoices from DWS's contracted implementing agents for Schedule 6, Part B projects, verify work done before making payments</li> <li>• Actively monitor the Nelson Mandela Metropolitan Municipality drought relief programme in accordance implementation plan</li> <li>• Ensure implementation of groundwater development projects comply to the groundwater SOP development document</li> </ul> <p><b>Responsibilities of water services authorities</b></p> <ul style="list-style-type: none"> <li>• Ensure that projects are appropriately linked to the municipality's IDP and WSDP and projects funded through the MIG and WSIG</li> <li>• Once a project is completed, ensure adherence to operations and maintenance plans and/or any other requirements agreed to as part of the funding agreement contained in the MoU, and ensure the sustainability of infrastructure</li> <li>• Ensure integration of planning, funding, timing and implementation of bulk and reticulation projects</li> <li>• Ensure provision of reticulation services and/or reticulation infrastructure to connect to the bulk infrastructure funded through this grant</li> </ul>

<b>Regional Bulk Infrastructure Grant</b>	
	<ul style="list-style-type: none"> <li>• Municipalities to promote the inclusion of adopted innovative solution(s) in water and sanitation infrastructure project(s) development and management</li> <li>• Ensure that business plans of projects where groundwater is being used as a source comply to the requirements stipulated in the Groundwater Development SOP of DWS</li> </ul>
<b>Process for approval of 2025/26 business plans</b>	<ul style="list-style-type: none"> <li>• All proposed projects which comply with the RBIG criteria must be registered and listed in DWS's bulk master plans</li> <li>• At regional level, a coordination committee of key stakeholders to assist with planning of regional bulk projects and the assessment of the IRS and feasibility studies must be in place</li> <li>• Pre-feasibility studies must assess potential for WC/WDM interventions</li> <li>• IRS and feasibility studies will be evaluated and approved by the transferring officer</li> <li>• Based on the outcome of the IRS, DWS will nominate the implementing agent for the construction phase of Schedule 6, Part B projects and designate the owner of the infrastructure. National Treasury and benefiting municipalities will be informed of the decisions</li> <li>• Projects requiring co-funding exemptions to be submitted to DWS by 31 July 2024 and DWS to make recommendations to the National Treasury by 02 September 2024</li> </ul>

**ANNEXURE D**

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)**

**(National and Municipal Financial Years)**

## ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant			
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	
<b>EASTERN CAPE</b>											
A	BUF	Buffalo City	-	78 000	78 000	-	-	-	-	-	
A	NMA	Nelson Mandela Bay	-	89 000	89 000	250 000	-	250 000	339 948	(150 000)	189 948
B	EC101	Dr Beyers Naude	5 005	11 411	16 416	-	-	-	-	-	
B	EC102	Blue Crane Route	22 880	-	22 880	-	-	-	-	-	
B	EC104	Makana	-	29 110	29 110	-	-	-	-	-	
B	EC105	Ndlambe	-	30 000	30 000	-	-	-	-	-	
B	EC106	Sundays River Valley	-	-	-	-	-	-	-	-	
B	EC108	Kouga	-	12 180	12 180	-	-	-	-	-	
B	EC109	Kou-Kamma	-	10 000	10 000	-	-	-	-	-	
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	
<b>Total: Sarah Baartman Municipalities</b>			<b>27 885</b>	<b>92 701</b>	<b>120 586</b>	-	-	-	-	-	
B	EC121	Mbhashe	24 166	-	24 166	-	-	-	-	-	
B	EC122	Mnquma	6 472	-	6 472	-	-	-	-	-	
B	EC123	Great Kei	-	18 160	18 160	-	-	-	-	-	
B	EC124	Amahlathi	19 145	-	19 145	-	-	-	-	-	
B	EC126	Ngqushwa	15 256	-	15 256	-	-	-	-	-	
B	EC129	Raymond Mhlaba	27 415	-	27 415	-	-	-	-	-	
C	DC12	Amathole District Municipality	-	-	-	-	-	-	-	-	
<b>Total: Amathole Municipalities</b>			<b>92 454</b>	<b>18 160</b>	<b>110 614</b>	-	-	-	-	-	
B	EC131	Inxuba Yethemba	8 429	-	8 429	-	-	-	-	-	
B	EC135	Intsika Yethu	29 258	-	29 258	-	-	-	-	-	
B	EC136	Emalahleni	32 071	-	32 071	-	-	-	-	-	
B	EC137	Dr. A.B. Xuma	18 898	-	18 898	-	-	-	-	-	
B	EC138	Sakhisizwe	35 515	-	35 515	-	-	-	-	-	
B	EC139	Enoch Mgijima	32 028	-	32 028	-	-	-	-	-	
C	DC13	Chris Hani District Municipality	20 742	-	20 742	116 822	-	116 822	-	-	
<b>Total: Chris Hani Municipalities</b>			<b>176 941</b>	-	<b>176 941</b>	<b>116 822</b>	-	<b>116 822</b>	-	-	
B	EC141	Elundini	-	-	-	-	-	-	-	-	
B	EC142	Senqu	-	19 588	19 588	-	-	-	-	-	
B	EC145	Walter Sisulu	-	-	-	-	-	-	-	-	
C	DC14	Joe Gqabi District Municipality	-	-	-	50 000	-	50 000	-	-	
<b>Total: Joe Gqabi Municipalities</b>			-	<b>19 588</b>	<b>19 588</b>	<b>50 000</b>	-	<b>50 000</b>	-	-	
B	EC153	Ngquza Hill	8 113	-	8 113	-	-	-	-	-	
B	EC154	Port St Johns	25 634	-	25 634	-	-	-	-	-	
B	EC155	Nyandeni	35 259	-	35 259	-	-	-	-	-	
B	EC156	Mhlontlo	25 037	-	25 037	-	-	-	-	-	
B	EC157	King Sabata Dalindyebo	30 178	-	30 178	-	-	-	-	-	
C	DC15	O.R. Tambo District Municipality	-	-	-	291 113	-	291 113	-	-	
<b>Total: O.R. Tambo Municipalities</b>			<b>124 221</b>	-	<b>124 221</b>	<b>291 113</b>	-	<b>291 113</b>	-	-	
B	EC441	Matatiele	24 542	-	24 542	-	-	-	-	-	
B	EC442	Umzimvubu	26 848	-	26 848	-	-	-	-	-	
B	EC443	Winnie Madikizela-Mandela	-	21 829	21 829	-	-	-	-	-	
B	EC444	Ntabankulu	21 314	-	21 314	-	-	-	-	-	
C	DC44	Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	
<b>Total: Alfred Nzo Municipalities</b>			<b>72 704</b>	<b>21 829</b>	<b>94 533</b>	-	-	-	-	-	
<b>Total: Eastern Cape Municipalities</b>			<b>494 205</b>	<b>319 278</b>	<b>813 483</b>	<b>707 935</b>	-	<b>707 935</b>	<b>339 948</b>	<b>(150 000)</b>	<b>189 948</b>

## ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant			
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	
<b>FREE STATE</b>											
A	MAN	Mangaung	-	-	-	-	-	-	266 686	-	266 686
B	FS161	Letsemeng	-	-	-	-	-	-	-	-	-
B	FS162	Kopanong	-	-	-	-	-	-	-	-	-
B	FS163	Mohokare	-	-	-	16 161	-	16 161	-	-	-
C	DC16	Xhariep District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Xhariep Municipalities</b>			-	-	-	<b>16 161</b>	-	<b>16 161</b>	-	-	-
B	FS181	Masilonyana	-	25 000	25 000	-	-	-	-	-	-
B	FS182	Tokologo	-	-	-	-	-	-	-	-	-
B	FS183	Tswelopele	-	-	-	-	-	-	-	-	-
B	FS184	Matjhabeng	-	-	-	-	-	-	-	-	-
B	FS185	Nala	-	-	-	-	-	-	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Lejweleputswa Municipalities</b>			-	<b>25 000</b>	<b>25 000</b>	-	-	-	-	-	-
B	FS191	Setsoto	-	-	-	143 951	-	143 951	-	-	-
B	FS192	Dihlabeng	-	5 000	5 000	-	-	-	-	-	-
B	FS193	Nketoana	-	-	-	-	-	-	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-	-	-	-	-	-	-
B	FS195	Phumelela	-	-	-	-	-	-	-	-	-
B	FS196	Mantsopa	-	7 556	7 556	-	-	-	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Thabo Mofutsanyana Municipalities</b>			-	<b>12 556</b>	<b>12 556</b>	<b>143 951</b>	-	<b>143 951</b>	-	-	-
B	FS201	Moqhaka	-	-	-	-	-	-	-	-	-
B	FS203	Ngwathe	-	-	-	60 000	-	60 000	-	-	-
B	FS204	Metsimaholo	-	10 500	10 500	-	-	-	-	-	-
B	FS205	Mafube	-	-	-	-	-	-	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Fezile Dabi Municipalities</b>			-	<b>10 500</b>	<b>10 500</b>	<b>60 000</b>	-	<b>60 000</b>	-	-	-
<b>Total: Free State Municipalities</b>			-	<b>48 056</b>	<b>48 056</b>	<b>220 112</b>	-	<b>220 112</b>	<b>266 686</b>	-	<b>266 686</b>
<b>GAUTENG</b>											
A	EKU	City of Ekurhuleni	-	-	-	-	-	-	749 530	-	749 530
A	JHB	City of Johannesburg	-	-	-	-	-	-	1 135 471	(150 000)	985 471
A	TSH	City of Tshwane	-	-	-	-	-	-	804 327	-	804 327
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Sedibeng Municipalities</b>			-	-	-	-	-	-	-	-	-
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-
B	GT484	Merafong City	-	-	-	-	-	-	-	-	-
B	GT485	Rand West City	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: West Rand Municipalities</b>			-	-	-	-	-	-	-	-	-
<b>Total: Gauteng Municipalities</b>			-	-	-	-	-	-	<b>2 689 328</b>	<b>(150 000)</b>	<b>2 539 328</b>

## ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>KWAZULU-NATAL</b>										
A	ETH eThekweni	-	-	-	-	-	-	921 411	-	921 411
B	KZN212 uMdoni	-	-	-	-	-	-	-	-	-
B	KZN213 uMzumbane	-	-	-	-	-	-	-	-	-
B	KZN214 uMuziwabantu	-	-	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-	-	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Ugu Municipalities</b>		-	-	-	-	-	-	-	-	-
B	KZN221 uMshwathi	-	-	-	-	-	-	-	-	-
B	KZN222 uMngeni	7 426	-	7 426	-	-	-	-	-	-
B	KZN223 Mpofoana	-	17 950	17 950	-	-	-	-	-	-
B	KZN224 iMpindle	15 558	-	15 558	-	-	-	-	-	-
B	KZN225 Msunduzi	13 214	-	13 214	-	-	50 000	-	50 000	-
B	KZN226 Mkhambathini	-	-	-	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: uMgungundlovu Municipalities</b>		<b>36 198</b>	<b>17 950</b>	<b>54 148</b>	-	-	-	<b>50 000</b>	-	<b>50 000</b>
B	KZN235 Okhahlamba	8 858	-	8 858	-	-	-	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-	-	-	-	-	-	-
B	KZN238 Alfred Duma	-	50 740	50 740	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: uThukela Municipalities</b>		<b>8 858</b>	<b>50 740</b>	<b>59 598</b>	-	-	-	-	-	-
B	KZN241 eNdumeni	6 407	-	6 407	-	-	-	-	-	-
B	KZN242 Nquthu	-	-	-	-	-	-	-	-	-
B	KZN244 uMsinga	6 015	-	6 015	-	-	-	-	-	-
B	KZN245 uMvoti	-	-	-	-	-	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: uMzinyathi Municipalities</b>		<b>12 422</b>	-	<b>12 422</b>	-	-	-	-	-	-
B	KZN252 Newcastle	6 891	-	6 891	-	-	-	-	-	-
B	KZN253 eMadlangeni	6 180	-	6 180	-	-	-	-	-	-
B	KZN254 Dannhauser	-	11 250	11 250	-	-	-	-	-	-
C	DC25 Amajuba District Municipality	10 010	-	10 010	-	-	-	-	-	-
<b>Total: Amajuba Municipalities</b>		<b>23 081</b>	<b>11 250</b>	<b>34 331</b>	-	-	-	-	-	-
B	KZN261 eDumbe	-	-	-	-	-	-	-	-	-
B	KZN262 uPhongolo	-	-	-	-	-	-	-	-	-
B	KZN263 Abaqulusi	-	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	-	-	-	-	-	-	-	-	-
B	KZN266 Ulundi	-	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	214 000	-	214 000	-	-	-
<b>Total: Zululand Municipalities</b>		-	-	-	<b>214 000</b>	-	<b>214 000</b>	-	-	-
B	KZN271 uMhlabayalingana	-	-	-	-	-	-	-	-	-
B	KZN272 Jozini	9 704	-	9 704	-	-	-	-	-	-
B	KZN275 Mtubatuba	-	19 791	19 791	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-	-	-	-	-	-	-
C	DC27 uMkhanyakude District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: uMkhanyakude Municipalities</b>		<b>9 704</b>	<b>19 791</b>	<b>29 495</b>	-	-	-	-	-	-
B	KZN281 uMfolozi	-	-	-	-	-	-	-	-	-
B	KZN282 uMhlathuze	-	-	-	-	-	-	-	-	-
B	KZN284 uMlalazi	-	14 278	14 278	-	-	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	-	-	-	-	-	-
B	KZN286 Nkandla	-	-	-	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	214 744	-	214 744	-	-	-
<b>Total: King Cetshwayo Municipalities</b>		-	<b>14 278</b>	<b>14 278</b>	<b>214 744</b>	-	<b>214 744</b>	-	-	-
B	KZN291 Mandeni	-	-	-	-	-	-	-	-	-
B	KZN292 KwaDukuza	-	-	-	-	-	-	-	-	-
B	KZN293 Ndwedwe	-	25 029	25 029	-	-	-	-	-	-
B	KZN294 Maphumulo	-	13 378	13 378	-	-	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: iLembe Municipalities</b>		-	<b>38 407</b>	<b>38 407</b>	-	-	-	-	-	-
B	KZN433 Greater Kokstad	-	-	-	-	-	-	-	-	-
B	KZN434 uBuhlebezwe	-	-	-	-	-	-	-	-	-
B	KZN435 uMzimkhulu	-	-	-	-	-	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Harry Gwala Municipalities</b>		-	-	-	-	-	-	-	-	-
<b>Total: KwaZulu-Natal Municipalities</b>		<b>90 263</b>	<b>152 416</b>	<b>242 679</b>	<b>428 744</b>	-	<b>428 744</b>	<b>971 411</b>	-	<b>971 411</b>

ANNEXURE D  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>LIMPOPO</b>										
B	LIM331	Greater Giyani	-	-	-	-	-	-	-	-
B	LIM332	Greater Letaba	7 997	-	7 997	-	-	-	-	-
B	LIM333	Greater Tzaneen	10 261	-	10 261	-	-	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-	-	-	-	-	-
B	LIM335	Maruleng	-	-	-	-	-	-	-	-
C	DC33	Mopani District Municipality	-	-	-	-	-	-	-	-
<b>Total: Mopani Municipalities</b>			<b>18 258</b>	-	<b>18 258</b>	-	-	-	-	-
B	LIM341	Musina	-	-	-	-	-	-	-	-
B	LIM343	Thulamela	-	-	-	-	-	-	-	-
B	LIM344	Makhado	6 006	-	6 006	-	-	-	-	-
B	LIM345	Collins Chabane	-	-	-	-	-	-	-	-
C	DC34	Vhembe District Municipality	-	-	-	-	-	-	-	-
<b>Total: Vhembe Municipalities</b>			<b>6 006</b>	-	<b>6 006</b>	-	-	-	-	-
B	LIM351	Blouberg	15 716	-	15 716	-	-	-	-	-
B	LIM353	Molemole	-	-	-	-	-	-	-	-
B	LIM354	Polokwane	4 765	-	4 765	126 013	-	126 013	267 249	267 249
B	LIM355	Lepele-Nkumpi	-	-	-	-	-	-	-	-
C	DC35	Capricorn District Municipality	-	-	-	-	-	-	-	-
<b>Total: Capricorn Municipalities</b>			<b>20 481</b>	-	<b>20 481</b>	<b>126 013</b>	-	<b>126 013</b>	<b>267 249</b>	<b>267 249</b>
B	LIM361	Thabazimbi	-	-	-	-	-	-	-	-
B	LIM362	Lephalale	-	19 475	19 475	-	-	-	-	-
B	LIM366	Bela-Bela	-	11 560	11 560	-	-	-	-	-
B	LIM367	Mogalakwena	-	-	-	-	-	-	-	-
B	LIM368	Modimolle-Mookgophong	-	28 920	28 920	-	-	-	-	-
C	DC36	Waterberg District Municipality	-	-	-	-	-	-	-	-
<b>Total: Waterberg Municipalities</b>			-	<b>59 955</b>	<b>59 955</b>	-	-	-	-	-
B	LIM471	Ephraim Mogale	-	-	-	-	-	-	-	-
B	LIM472	Elias Motosoledi	-	27 650	27 650	-	-	-	-	-
B	LIM473	Makhuduthamaga	-	-	-	-	-	-	-	-
B	LIM476	Fetakgomo Tubatse	-	-	-	-	-	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-	-	-	-	-	-
<b>Total: Sekhukhune Municipalities</b>			-	<b>27 650</b>	<b>27 650</b>	-	-	-	-	-
<b>Total: Limpopo Municipalities</b>			<b>44 745</b>	<b>87 605</b>	<b>132 350</b>	<b>126 013</b>	-	<b>126 013</b>	<b>267 249</b>	<b>267 249</b>
<b>MPUMALANGA</b>										
B	MP301	Chief Albert Luthuli	11 862	-	11 862	268 508	-	268 508	-	-
B	MP302	Msakaligwa	-	14 500	14 500	90 000	-	90 000	-	-
B	MP303	Mkhondo	16 967	-	16 967	-	-	-	-	-
B	MP304	Dr Pixley ka Isaka Seme	-	-	-	-	-	-	-	-
B	MP305	Lekwa	-	-	-	-	-	-	-	-
B	MP306	Dipaleseng	-	-	-	-	-	-	-	-
B	MP307	Govan Mbeki	7 883	-	7 883	-	-	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-	-	-	-	-	-
<b>Total: Gert Sibande Municipalities</b>			<b>36 712</b>	<b>14 500</b>	<b>51 212</b>	<b>358 508</b>	-	<b>358 508</b>	-	-
B	MP311	Victor Khanye	-	-	-	-	-	-	-	-
B	MP312	Emalaheni	-	25 000	25 000	-	-	-	-	-
B	MP313	Steve Tshwete	-	-	-	75 000	-	75 000	-	-
B	MP314	Emakhazeni	-	16 000	16 000	-	-	-	-	-
B	MP315	Thembisile Hani	-	-	-	-	-	-	-	-
B	MP316	Dr JS Moroka	-	-	-	-	-	-	-	-
C	DC31	Nkangala District Municipality	-	-	-	-	-	-	-	-
<b>Total: Nkangala Municipalities</b>			-	<b>41 000</b>	<b>41 000</b>	<b>75 000</b>	-	<b>75 000</b>	-	-
B	MP321	Thaba Chweu	-	21 100	21 100	28 738	-	28 738	-	-
B	MP324	Nkomazi	51 926	-	51 926	5 000	-	5 000	-	-
B	MP325	Bushbuckridge	11 051	-	11 051	30 000	-	30 000	-	-
B	MP326	City of Mbombela	12 101	-	12 101	-	-	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-	-	-	-	-	-
<b>Total: Ehlanzeni Municipalities</b>			<b>75 078</b>	<b>21 100</b>	<b>96 178</b>	<b>63 738</b>	-	<b>63 738</b>	-	-
<b>Total: Mpumalanga Municipalities</b>			<b>111 790</b>	<b>76 600</b>	<b>188 390</b>	<b>497 246</b>	-	<b>497 246</b>	-	-

## ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>NORTHERN CAPE</b>										
B	NC061 Richtersveld	-	-	-	-	-	-	-	-	-
B	NC062 Nama Khoi	-	-	-	-	-	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-	-	-	-	-	-
B	NC065 Hantam	-	-	-	85 000	-	85 000	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	-	-
B	NC067 Khâi-Ma	-	-	-	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Namakwa Municipalities</b>		-	-	-	<b>85 000</b>	-	<b>85 000</b>	-	-	-
B	NC071 Ubuntu	-	-	-	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	-	-	-	-	-	-	-
B	NC073 Emthanjeni	-	-	-	-	-	-	-	-	-
B	NC074 Kareeberg	-	-	-	-	-	-	-	-	-
B	NC075 Renosterberg	-	-	-	-	-	-	-	-	-
B	NC076 Thembehlhe	-	-	-	-	-	-	-	-	-
B	NC077 Siyathemba	-	-	-	-	-	-	-	-	-
B	NC078 Siyanama	-	-	-	-	-	-	-	-	-
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Pixley Ka Seme Municipalities</b>		-	-	-	-	-	-	-	-	-
B	NC082 !Kai !Garib	-	-	-	-	-	-	-	-	-
B	NC084 !Kheis	-	-	-	-	-	-	-	-	-
B	NC085 Tsantsabane	-	-	-	-	-	-	-	-	-
B	NC086 Kgatelopele	-	-	-	-	-	-	-	-	-
B	NC087 Dawid Kruiper	-	-	-	-	-	-	-	-	-
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Z.F. Mgcawu Municipalities</b>		-	-	-	-	-	-	-	-	-
B	NC091 Sol Plaatjie	-	-	-	492 000	-	492 000	-	-	-
B	NC092 Dikgatlong	-	-	-	-	-	-	-	-	-
B	NC093 Magareng	-	-	-	-	-	-	-	-	-
B	NC094 Phokwane	-	-	-	-	-	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Frances Baard Municipalities</b>		-	-	-	<b>492 000</b>	-	<b>492 000</b>	-	-	-
B	NC451 Joe Morolong	-	-	-	-	-	-	-	-	-
B	NC452 Ga-Segonyana	-	-	-	-	-	-	-	-	-
B	NC453 Gamaqara	-	-	-	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: John Taolo Gaetsewe Municipalities</b>		-	-	-	-	-	-	-	-	-
<b>Total: Northern Cape Municipalities</b>		-	-	-	<b>577 000</b>	-	<b>577 000</b>	-	-	-
<b>NORTH WEST</b>										
B	NW371 Moretele	-	-	-	-	-	-	-	-	-
B	NW372 Madibeng	-	-	-	-	-	-	-	-	-
B	NW373 Rustenburg	-	-	-	-	-	254 763	-	254 763	-
B	NW374 Kgetlengrivier	-	-	-	-	-	-	-	-	-
B	NW375 Moses Kotane	-	-	-	-	-	-	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Bojanala Platinum Municipalities</b>		-	-	-	-	-	<b>254 763</b>	-	<b>254 763</b>	-
B	NW381 Ratlou	-	-	-	-	-	-	-	-	-
B	NW382 Tswaing	-	-	-	-	-	-	-	-	-
B	NW383 Mafikeng	-	-	-	-	-	-	-	-	-
B	NW384 Ditsobotla	-	-	-	-	-	-	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-	-	-	-	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Ngaka Modiri Molema Municipalities</b>		-	-	-	-	-	-	-	-	-
B	NW392 Naledi	-	-	-	-	-	-	-	-	-
B	NW393 Mamusa	-	-	-	-	-	-	-	-	-
B	NW394 Greater Taung	-	-	-	-	-	-	-	-	-
B	NW396 Lekwa-Teemane	-	-	-	-	-	-	-	-	-
B	NW397 Kagisano-Molopo	-	-	-	-	-	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	401 333	-	401 333	-	-	-
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>		-	-	-	<b>401 333</b>	-	<b>401 333</b>	-	-	-
B	NW403 City of Matlosana	-	-	-	-	-	-	-	-	-
B	NW404 Maquassi Hills	-	-	-	-	-	-	-	-	-
B	NW405 JB Marks	-	-	-	-	-	-	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Dr Kenneth Kaunda Municipalities</b>		-	-	-	-	-	-	-	-	-
<b>Total: North West Municipalities</b>		-	-	-	<b>401 333</b>	-	<b>401 333</b>	<b>254 763</b>	-	<b>254 763</b>



## ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Regional Bulk Infrastructure Grant			Public Transport Network Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>WESTERN CAPE</b>										
A	CPT City of Cape Town	-	-	-	-	-	-	2 499 316	-	2 499 316
B	WC011 Matzikama	-	-	-	-	-	-	-	-	-
B	WC012 Cederberg	-	-	-	-	-	-	-	-	-
B	WC013 Bergrivier	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	-	-	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: West Coast Municipalities</b>		-	-	-	-	-	-	-	-	-
B	WC022 Witzenberg	-	-	-	-	-	-	-	-	-
B	WC023 Drakenstein	-	-	-	600 000	(225 000)	375 000	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	-	-	-	-
B	WC025 Breede Valley	-	-	-	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Cape Winelands Municipalities</b>		-	-	-	600 000	(225 000)	375 000	-	-	-
B	WC031 Theewaterskloof	-	-	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Overberg Municipalities</b>		-	-	-	-	-	-	-	-	-
B	WC041 Kannaland	-	-	-	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-
B	WC044 George	-	-	-	294 000	-	294 000	184 733	-	184 733
B	WC045 Oudtshoorn	-	-	-	-	-	-	-	-	-
B	WC047 Bitou	-	-	-	-	-	-	-	-	-
B	WC048 Knysna	-	-	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Garden Route Municipalities</b>		-	-	-	294 000	-	294 000	184 733	-	184 733
B	WC051 Laingsburg	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Central Karoo Municipalities</b>		-	-	-	-	-	-	-	-	-
<b>Total: Western Cape Municipalities</b>		-	-	-	894 000	(225 000)	669 000	2 684 049	-	2 684 049
<b>National Total</b>		741 003	683 955	1 424 958	3 852 383	(225 000)	3 627 383	7 473 434	(300 000)	7 173 434

**ANNEXURE E**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

**(National and Municipal Financial Years)**

## ANNEXURE E

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

			<b>Municipal Systems Improvement Grant</b>		
			<b>National and Municipal Financial Year</b>		
<b>Category</b>	<b>Municipality</b>		<i>2024/25 Main Allocation</i>	<i>Adjustment</i>	<i>2024/25 Adjusted Allocation</i>
<b>EASTERN CAPE</b>					
A	BUF	Buffalo City	1 106	-	1 106
A	NMA	Nelson Mandela Bay	2 215	1 120	3 335
B	EC101	Dr Beyers Naude	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Kou-Kamma	-	-	-
C	DC10	Sarah Baartman District Municipality	4 860	373	5 233
<b>Total: Sarah Baartman Municipalities</b>			<b>4 860</b>	<b>373</b>	<b>5 233</b>
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC129	Raymond Mhlaba	-	-	-
C	DC12	Amathole District Municipality	1 175	944	2 119
<b>Total: Amathole Municipalities</b>			<b>1 175</b>	<b>944</b>	<b>2 119</b>
B	EC131	Inxuba Yethemba	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Dr. A.B. Xuma	-	-	-
B	EC138	Sakhisizwe	-	-	-
B	EC139	Enoch Mgijima	-	-	-
C	DC13	Chris Hani District Municipality	1 175	-	1 175
<b>Total: Chris Hani Municipalities</b>			<b>1 175</b>	<b>-</b>	<b>1 175</b>
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC145	Walter Sisulu	-	-	-
C	DC14	Joe Gqabi District Municipality	1 175	609	1 784
<b>Total: Joe Gqabi Municipalities</b>			<b>1 175</b>	<b>609</b>	<b>1 784</b>
B	EC153	Ngquza Hill	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	11 673	-	11 673
<b>Total: O.R. Tambo Municipalities</b>			<b>11 673</b>	<b>-</b>	<b>11 673</b>
B	EC441	Matatiele	-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC443	Winnie Madikizela-Mandela	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	1 175	-	1 175
<b>Total: Alfred Nzo Municipalities</b>			<b>1 175</b>	<b>-</b>	<b>1 175</b>
<b>Total: Eastern Cape Municipalities</b>			<b>24 554</b>	<b>3 046</b>	<b>27 600</b>

## ANNEXURE E

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

			<b>Municipal Systems Improvement Grant</b>		
			<b>National and Municipal Financial Year</b>		
<b>Category</b>	<b>Municipality</b>		<i>2024/25 Main Allocation</i>	<i>Adjustment</i>	<i>2024/25 Adjusted Allocation</i>
<b>FREE STATE</b>					
A	MAN	Mangaung	2 215	-	2 215
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	2 488	-	2 488
<b>Total: Xhariep Municipalities</b>			<b>2 488</b>	<b>-</b>	<b>2 488</b>
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	2 583	695	3 278
<b>Total: Lejweleputswa Municipalities</b>			<b>2 583</b>	<b>695</b>	<b>3 278</b>
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	2 488	653	3 141
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>2 488</b>	<b>653</b>	<b>3 141</b>
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	-	-	-
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	2 568	152	2 720
<b>Total: Fezile Dabi Municipalities</b>			<b>2 568</b>	<b>152</b>	<b>2 720</b>
<b>Total: Free State Municipalities</b>			<b>12 342</b>	<b>1 500</b>	<b>13 842</b>
<b>GAUTENG</b>					
A	EKU	City of Ekurhuleni	1 260	-	1 260
A	JHB	City of Johannesburg	1 260	-	1 260
A	TSH	City of Tshwane	1 106	-	1 106
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	1 591	-	1 591
<b>Total: Sedibeng Municipalities</b>			<b>1 591</b>	<b>-</b>	<b>1 591</b>
B	GT481	Mogale City	-	-	-
B	GT484	Merafong City	-	-	-
B	GT485	Rand West City	-	-	-
C	DC48	West Rand District Municipality	3 726	-	3 726
<b>Total: West Rand Municipalities</b>			<b>3 726</b>	<b>-</b>	<b>3 726</b>
<b>Total: Gauteng Municipalities</b>			<b>8 943</b>	<b>-</b>	<b>8 943</b>

## ANNEXURE E

ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant		
		National and Municipal Financial Year		
Category	Municipality	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>KWAZULU-NATAL</b>				
A	ETH eThekweni	10 710	-	10 710
B	KZN212 uMdoni	-	-	-
B	KZN213 uMzumbe	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-
C	DC21 Ugu District Municipality	2 546	-	2 546
<b>Total: Ugu Municipalities</b>		<b>2 546</b>	<b>-</b>	<b>2 546</b>
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpozana	-	-	-
B	KZN224 iMpendle	-	-	-
B	KZN225 Msunduzi	-	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	2 583	677	3 260
<b>Total: uMgungundlovu Municipalities</b>		<b>2 583</b>	<b>677</b>	<b>3 260</b>
B	KZN235 Okhahlamba	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-
B	KZN238 Alfred Duma	-	-	-
C	DC23 uThukela District Municipality	2 583	145	2 728
<b>Total: uThukela Municipalities</b>		<b>2 583</b>	<b>145</b>	<b>2 728</b>
B	KZN241 eNdumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 uMsinga	-	-	-
B	KZN245 uMvoti	-	-	-
C	DC24 uMzinyathi District Municipality	1 260	-	1 260
<b>Total: uMzinyathi Municipalities</b>		<b>1 260</b>	<b>-</b>	<b>1 260</b>
B	KZN252 Newcastle	-	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	1 260	-	1 260
<b>Total: Amajuba Municipalities</b>		<b>1 260</b>	<b>-</b>	<b>1 260</b>
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 AbaQulusi	-	-	-
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	1 591	-	1 591
<b>Total: Zululand Municipalities</b>		<b>1 591</b>	<b>-</b>	<b>1 591</b>
B	KZN271 uMhlabayalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN275 Mtubatuba	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-
C	DC27 uMkhanyakude District Municipality	1 175	688	1 863
<b>Total: uMkhanyakude Municipalities</b>		<b>1 175</b>	<b>688</b>	<b>1 863</b>
B	KZN281 uMfolozi	-	-	-
B	KZN282 uMhlathuze	-	-	-
B	KZN284 uMlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 King Cetshwayo District Municipality	2 546	1 120	3 666
<b>Total: King Cetshwayo Municipalities</b>		<b>2 546</b>	<b>1 120</b>	<b>3 666</b>
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	-	-	-
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	2 877	3 360	6 237
<b>Total: iLembe Municipalities</b>		<b>2 877</b>	<b>3 360</b>	<b>6 237</b>
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 uBuhlebezwe	-	-	-
B	KZN435 uMzimkhulu	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-
C	DC43 Harry Gwala District Municipality	2 215	-	2 215
<b>Total: Harry Gwala Municipalities</b>		<b>2 215</b>	<b>-</b>	<b>2 215</b>
<b>Total: KwaZulu-Natal Municipalities</b>		<b>31 346</b>	<b>5 990</b>	<b>37 336</b>

## ANNEXURE E

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

		<b>Municipal Systems Improvement Grant</b>		
		<b>National and Municipal Financial Year</b>		
<b>Category</b>	<b>Municipality</b>	<i>2024/25 Main Allocation</i>	<i>Adjustment</i>	<i>2024/25 Adjusted Allocation</i>
<b>LIMPOPO</b>				
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	2 498	-	2 498
<b>Total: Mopani Municipalities</b>		<b>2 498</b>	<b>-</b>	<b>2 498</b>
B	LIM341 Musina	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
B	LIM345 Collins Chabane	-	-	-
C	DC34 Vhembe District Municipality	2 498	340	2 838
<b>Total: Vhembe Municipalities</b>		<b>2 498</b>	<b>340</b>	<b>2 838</b>
B	LIM351 Blouberg	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	-	-	-
B	LIM355 Lepele-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	1 544	-	1 544
<b>Total: Capricorn Municipalities</b>		<b>1 544</b>	<b>-</b>	<b>1 544</b>
B	LIM361 Thabazimbi	-	-	-
B	LIM362 Lephale	-	-	-
B	LIM366 Bela-Bela	-	-	-
B	LIM367 Mogalakwena	-	-	-
B	LIM368 Modimolle-Mookgophong	-	-	-
C	DC36 Waterberg District Municipality	12 428	2 131	14 559
<b>Total: Waterberg Municipalities</b>		<b>12 428</b>	<b>2 131</b>	<b>14 559</b>
B	LIM471 Ephraim Mogale	-	-	-
B	LIM472 Elias Motsoaledi	-	-	-
B	LIM473 Makhuduthamaga	-	-	-
B	LIM476 Fetakgomo Tubatse	-	-	-
C	DC47 Sekhukhune District Municipality	1 175	1 256	2 431
<b>Total: Sekhukhune Municipalities</b>		<b>1 175</b>	<b>1 256</b>	<b>2 431</b>
<b>Total: Limpopo Municipalities</b>		<b>20 143</b>	<b>3 727</b>	<b>23 870</b>
<b>MPUMALANGA</b>				
B	MP301 Chief Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	-	-	-
B	MP304 Dr Pixley ka Isaka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	5 286	1 277	6 563
<b>Total: Gert Sibande Municipalities</b>		<b>5 286</b>	<b>1 277</b>	<b>6 563</b>
B	MP311 Victor Khanye	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	-	-	-
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile Hani	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	2 488	304	2 792
<b>Total: Nkangala Municipalities</b>		<b>2 488</b>	<b>304</b>	<b>2 792</b>
B	MP321 Thaba Chweu	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
B	MP326 City of Mbombela	-	-	-
C	DC32 Ehlanzeni District Municipality	2 830	2 392	5 222
<b>Total: Ehlanzeni Municipalities</b>		<b>2 830</b>	<b>2 392</b>	<b>5 222</b>
<b>Total: Mpumalanga Municipalities</b>		<b>10 604</b>	<b>3 973</b>	<b>14 577</b>

## ANNEXURE E

ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant		
		National and Municipal Financial Year		
Category	Municipality	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>NORTHERN CAPE</b>				
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khâi-Ma	-	-	-
C	DC6 Namakwa District Municipality	1 175	611	1 786
<b>Total: Namakwa Municipalities</b>		<b>1 175</b>	<b>611</b>	<b>1 786</b>
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Pixley Ka Seme District Municipality	1 591	655	2 246
<b>Total: Pixley Ka Seme Municipalities</b>		<b>1 591</b>	<b>655</b>	<b>2 246</b>
B	NC082 'Kai 'Garib	-	-	-
B	NC084 'Kheis	-	-	-
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	-	-	-
B	NC087 Dawid Kruiper	-	-	-
C	DC8 Z.F. Mgcawu District Municipality	4 860	637	5 497
<b>Total: Z.F. Mgcawu Municipalities</b>		<b>4 860</b>	<b>637</b>	<b>5 497</b>
B	NC091 Sol Plaatjie	-	-	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	2 403	473	2 876
<b>Total: Frances Baard Municipalities</b>		<b>2 403</b>	<b>473</b>	<b>2 876</b>
B	NC451 Joe Morolong	-	-	-
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gamagara	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	1 591	1 734	3 325
<b>Total: John Taolo Gaetsewe Municipalities</b>		<b>1 591</b>	<b>1 734</b>	<b>3 325</b>
<b>Total: Northern Cape Municipalities</b>		<b>11 620</b>	<b>4 110</b>	<b>15 730</b>
<b>NORTH WEST</b>				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	-	-	-
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	-	-	-
C	DC37 Bojanala Platinum District Municipality	2 201	3 333	5 534
<b>Total: Bojanala Platinum Municipalities</b>		<b>2 201</b>	<b>3 333</b>	<b>5 534</b>
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	-	-	-
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	3 145	144	3 289
<b>Total: Ngaka Modiri Molema Municipalities</b>		<b>3 145</b>	<b>144</b>	<b>3 289</b>
B	NW392 Naledi	-	-	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Kagisano-Molopo	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	4 570	1 296	5 866
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>		<b>4 570</b>	<b>1 296</b>	<b>5 866</b>
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	-	-	-
B	NW405 JB Marks	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	5 201	-	5 201
<b>Total: Dr Kenneth Kaunda Municipalities</b>		<b>5 201</b>	<b>-</b>	<b>5 201</b>
<b>Total: North West Municipalities</b>		<b>15 117</b>	<b>4 773</b>	<b>19 890</b>

## ANNEXURE E

ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant		
		National and Municipal Financial Year		
Category	Municipality	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>WESTERN CAPE</b>				
A	CPT City of Cape Town	1 106	-	1 106
B	WC011 Matzikama	-	-	-
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	-	-	-
B	WC014 Saldanha Bay	-	-	-
B	WC015 Swartland	-	-	-
C	DC1 West Coast District Municipality	2 215	1 120	3 335
<b>Total: West Coast Municipalities</b>		<b>2 215</b>	<b>1 120</b>	<b>3 335</b>
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	-	-	-
B	WC024 Stellenbosch	-	-	-
B	WC025 Breede Valley	-	-	-
B	WC026 Langeberg	-	-	-
C	DC2 Cape Winelands District Municipality	2 403	-	2 403
<b>Total: Cape Winelands Municipalities</b>		<b>2 403</b>	<b>-</b>	<b>2 403</b>
B	WC031 Theewaterskloof	-	-	-
B	WC032 Overstrand	-	-	-
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	-	-	-
C	DC3 Overberg District Municipality	1 106	-	1 106
<b>Total: Overberg Municipalities</b>		<b>1 106</b>	<b>-</b>	<b>1 106</b>
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	-	-	-
B	WC043 Mossel Bay	-	-	-
B	WC044 George	-	-	-
B	WC045 Oudtshoorn	-	-	-
B	WC047 Bitou	-	-	-
B	WC048 Knysna	-	-	-
C	DC4 Garden Route District Municipality	1 591	463	2 054
<b>Total: Garden Route Municipalities</b>		<b>1 591</b>	<b>463</b>	<b>2 054</b>
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	-	-
C	DC5 Central Karoo District Municipality	1 506	-	1 506
<b>Total: Central Karoo Municipalities</b>		<b>1 506</b>	<b>-</b>	<b>1 506</b>
<b>Total: Western Cape Municipalities</b>		<b>9 927</b>	<b>1 583</b>	<b>11 510</b>
<b>National Total</b>		<b>144 596</b>	<b>28 702</b>	<b>173 298</b>



**APPENDIX A**

**APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT**

**BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

**(National and Municipal Financial Years)**

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	Schedule 5, Part B		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>EASTERN CAPE</b>							
BFI	Nelson Mandela Bay - Water Security Programme	A	Nelson Mandela Bay Metropolitan Municipality	Nelson Mandela Bay Metropolitan Municipality	250 000	-	250 000
		<b>Total: Nelson Mandela Bay Metropolitan Municipality</b>			<b>250 000</b>	-	<b>250 000</b>
RS05	Ikwezi Bulk Water Supply	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-
RS06	Kirkwood Water Treatment Works	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-
RS42	James Kleynhans Bulk Water Supply	B	Makana Local Municipality	Makana Local Municipality	-	-	-
RL01	Ndlambe Bulk Water Supply	B	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	-
RS02	Sundays River - Paterson Bulk Water Supply	B	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	-	-	-
RS07	Misgund Bulk Water Supply	B	Kou-kamma Local Municipality	Koukamma Local Municipality	-	-	-
		<b>Total: Sarah Baartman Municipalities</b>			-	-	-
RL16	Xhora East Water Supply	C	Amathole District Municipality	Mbhashe Local Municipality	-	-	-
RL	Sundwana Water Supply	C	Amathole District Municipality	Mbhashe Local Municipality	-	-	-
RS	Ngqamakhwe Bulk Water Supply (Butterworth Water Transfer Scheme)	C	Amathole District Municipality	Minquma Local Municipality	-	-	-
		<b>Total: Amathole Municipalities</b>			-	-	-
RBIG 5B	Upgrading of Tsomo Water Treatment Works	C	Chris Hani District Municipality	Intsika Yethu Local Municipality	-	-	-
RBIG 5B	Cluster 4 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	61 685	-	61 685
RBIG 5B	Cluster 6 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	20 137	-	20 137
RBIG 5B	Xonxa Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	35 000	-	35 000
RBIG 5B	Hofmeyr Ground Water Supply	C	Chris Hani District Municipality	Enoch Mgijima Local Municipality	-	-	-
		<b>Total: Chris Hani Municipalities</b>			<b>116 822</b>	-	<b>116 822</b>
RBIG 5B	Lady Grey Bulk Water Supply	C	Joe Gqabi District Municipality	Senqu Local Municipality	-	-	-
RBIG 5B	Sterkspruit Waste Water Treatment Works	C	Joe Gqabi District Municipality	Senqu Local Municipality	50 000	-	50 000
		<b>Total: Joe Gqabi Municipalities</b>			<b>50 000</b>	-	<b>50 000</b>
RBIG 5B	O.R. Tambo, Mthatha, King Sabata Dalindyebo Water Supply	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	291 113	-	291 113
		<b>Total: O.R. Tambo Municipalities</b>			<b>291 113</b>	-	<b>291 113</b>
RS48	Kinira Regional Bulk Water Supply Scheme	C	Alfred Nzo District Municipality	Mataiele Local Municipality	-	-	-
RS49	Mount Ayliff Bulk Peri Urban Water Supply	C	Alfred Nzo District Municipality	Umzimvubu Local Municipality	-	-	-
RS50	Mkemane Regional Bulk Water Supply Scheme	C	Alfred Nzo District Municipality	Umzimvubu Local Municipality	-	-	-
RBIG 6B	Greater Mbizana Regional Bulk Water Supply Scheme	C	Alfred Nzo District Municipality	Winnie Madikizela-Mandela	-	-	-
RS43	Ntbankulu Bulk Water Supply	C	Alfred Nzo District Municipality	Ntbankulu Local Municipality	-	-	-
		<b>Total: Alfred Nzo Municipalities</b>			-	-	-
		<b>Total: Eastern Cape Municipalities</b>			<b>707 935</b>	-	<b>707 935</b>

## APPENDIX A

## APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

## BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>FREE STATE</b>							
RL61	Welbedacht Pipeline	A	MAN	Mangaung Metropolitan Municipality	-	-	-
		B	FS163	Mohokare Local Municipality	16 161	-	16 161
		<b>Total: Mangaung Metro</b>			<b>16 161</b>	-	<b>16 161</b>
		<b>Total: Xhariep Municipalities</b>			-	-	-
RS52	Masilonyana Bulk Water Supply	B	FS181	Masilonyana Local Municipality	-	-	-
Covid-19	Brandford Bulk Sewer Services	B	FS181	Masilonyana Local Municipality	-	-	-
RL24	Tokologo Regional Water Supply 2	B	FS182	Tokologo Local Municipality	-	-	-
BEP	Deaterville Bulk Sewer Services	B	FS182	Tokologo Local Municipality	-	-	-
RS18	Tswelopele Bulk Water Supply	B	FS183	Tswelopele Local Municipality	-	-	-
RL34	Matjhabeng Bulk Sewer (Welkom) - Ministerial Intervention	B	FS184	Matjhabeng Local Municipality	-	-	-
		<b>Total: Lejweletswa Municipalities</b>			-	-	-
RBIG 5B	Setso Local Water Supply	B	FS191	Setso Local Municipality	113 951	-	113 951
BEP	Clocolan Bulk Sewer Services	B	FS191	Setso Local Municipality	-	-	-
BEP	Ficksburg Bulk Sewer Services	B	FS191	Setso Local Municipality	-	-	-
BEP	Senekal Bulk Sewer Services	B	FS191	Setso Local Municipality	-	-	-
RBIG 5B	Refurbishment of Ficksburg Waste Water Treatment Works	B	FS192	Setso Local Municipality	30 000	-	30 000
RL25	Dihlabeng Bulk Water Supply - Phase 3	B	FS192	Dihlabeng Local Municipality	-	-	-
Covid-19	Lindley Bulk Sewer Services	B	FS193	Nketoana Local Municipality	-	-	-
BEP	Argington Bulk Sewer Services	B	FS193	Nketoana Local Municipality	-	-	-
BEP	Petrus Sten Bulk Sewer Services	B	FS193	Nketoana Local Municipality	-	-	-
RL12	Nketoana Regional Water Supply	B	FS193	Nketoana Local Municipality	-	-	-
RS150	Maluti-a-Phofung Local Municipality Intervention	B	FS194	Maluti-a-Phofung Local Municipality	-	-	-
RBIG 6B	Uniqua Reversal Gravity Pipeline	B	FS194	Maluti-a-Phofung Local Municipality	-	-	-
RBIG 6B	Refurbishment of Fika-Paiso Waste Water Treatment Works	B	FS194	Maluti-a-Phofung Local Municipality	-	-	-
RS19	Maluti-a-Phofung Bulk Water Supply - Phase 2	B	FS194	Maluti-a-Phofung Local Municipality	-	-	-
Covid-19	Mantsopa Water and Sanitation Intervention	B	FS196	Mantsopa Local Municipality	-	-	-
		<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>143 951</b>	-	<b>143 951</b>
RBIG 6B	Kroonstad Waste Water Treatment Works - Phase 2	B	FS201	Moghaka Local Municipality	-	-	-
RL23	Ngwathe Bulk Water Supply (Parys)	B	FS203	Ngwathe Local Municipality	30 000	-	30 000
RBIG 5B	Ngwathe Bulk Sewer (Parys)	B	FS203	Ngwathe Local Municipality	-	-	-
RBIG 5B	Ngwathe Bulk Water Supply - Phase 3	B	FS203	Ngwathe Local Municipality	-	-	-
RBIG 5B	Construction of Sasol Waste Water Treatment Works	B	FS204	Meisimaholo Local Municipality	30 000	-	30 000
Covid-19	Maifube Water and Sanitation Intervention	B	FS205	Maifube Local Municipality	-	-	-
RS26	Frankfort Bulk Sewer (Maifube)	B	FS205	Maifube Local Municipality	-	-	-
RBIG 6B	Frankfort Waste Water Treatment Works Upgrade	B	FS205	Maifube Local Municipality	-	-	-
		<b>Total: Fezile Dabi Municipalities</b>			<b>60 000</b>	-	<b>60 000</b>
		<b>Total: Free State Municipalities</b>			<b>220 112</b>	-	<b>220 112</b>
<b>GAUTENG</b>							
RM02	Sediberg Regional Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality	-	-	-
RM05	Sebokeng Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality	-	-	-
RBIG 5B	Vaal River System Intervention	B	GT421	Emfuleni Local Municipality	-	-	-
RL04	Meyerton Waste Water Treatment Works	B	GT422	Midvaal Local Municipality	-	-	-
		<b>Total: Sediberg Municipalities</b>			-	-	-
RM06	Westmaria Regional Bulk Sanitation (Zuurbekom)	B	GT485	Rand West City Local Municipality	-	-	-
RS56	Mohlakeng Pump Station and Sewer Outfall	B	GT485	Rand West City Local Municipality	-	-	-
		<b>Total: West Rand Municipalities</b>			-	-	-
		<b>Total: Gauteng Municipalities</b>			-	-	-

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	Schedule 5, Part B		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>KWAZULU-NATAL</b>							
RBIG 5B	Mandlakazi Bulk Water Supply	C	DC26 Zululand District Municipality	uPhongolo and Nongoma Local Municipalities	214 000	-	214 000
		<b>Total: Zululand Municipalities</b>			<b>214 000</b>	-	<b>214 000</b>
RBIG 5B	Greater Mthonjaneni Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Mthonjaneni and Nkandla Local Municipalities	184 744	-	184 744
RBIG 5B	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Nkandla Local Municipality	30 000	-	30 000
		<b>Total: King Cetshwayo Municipalities</b>			<b>214 744</b>	-	<b>214 744</b>
RBIG 5B	Greater Bulwer Donnybrook Water Scheme	C	DC43 Harry Gwala District Municipality	Dr Nkosisana Dlamini Zuma and uBuhlebezwe Local Municipalities	-	-	-
		<b>Total: Sisonke Municipalities</b>			-	-	-
		<b>Total: KwaZulu-Natal Municipalities</b>			<b>428 744</b>	-	<b>428 744</b>
<b>LIMPOPO</b>							
RL28	Giyani Bulk Water Supply - Drought Relief	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-
RBIG 6B	Giyani Waste Water Treatment Works Upgrade - Phase 2	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-
RM08	Giyani Water Services	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-
RL29	Manejala Sekororo Bulk Water Supply	C	DC33 Mopani District Municipality	Maruleng Local Municipality	-	-	-
RS135	Bambanana Pipeline - Phase 1	C	DC33 Mopani District Municipality	Maruleng Local Municipality	-	-	-
RBIG 6B	Bambanana Pipeline - Phase 2	C	DC33 Mopani District Municipality	Maruleng Local Municipality	-	-	-
		<b>Total: Mopani Municipalities</b>			-	-	-
RL13	Sinthumule Kutama Bulk Water Supply	C	DC34 Vhembe District Municipality	Makhado Local Municipality	-	-	-
RBIG 6B	Nandoni Waste Water Treatment Works Upgrade	C	DC34 Vhembe District Municipality	Makhado Local Municipality	-	-	-
		<b>Total: Vhembe Municipalities</b>			-	-	-
RBIG 5B	Polokwane Waste Water Treatment Works	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality	48 505	-	48 505
RBIG 5B	Polokwane Bulk Water Supply	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality	77 508	-	77 508
		<b>Total: Capricon Municipalities</b>			<b>126 013</b>	-	<b>126 013</b>
RM04	Mogalakwena Bulk Water Supply	B	LIM367 Mogalakwena Local Municipality	Mogalakwena Local Municipality	-	-	-
		<b>Total: Waterberg Municipalities</b>			-	-	-
RL14	Moutse Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Ephraim Mogale and Elias Mosisoledi Local Municipalities	-	-	-
RM12	Nebo Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality and Makhudumhaga Local Municipalities	-	-	-
RM07	Mooihook/Tubatse Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality	-	-	-
		<b>Total: Sekhukhune Municipalities</b>			-	-	-
		<b>Total: Limpopo Municipalities</b>			<b>126 013</b>	-	<b>126 013</b>

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	Schedule 5, Part B		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>MPUMALANGA</b>							
RBIG 5B	Empul/Methu/Amster Bulk Water Supply	MP301	Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	100 000	-	100 000
RBIG 5B	Eerstehoek/Ekulindeni Bulk Water Supply	MP301	Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	78 508	-	78 508
RBIG 5B	Upgrading of Carolina Waste Water Treatment Works	MP301	Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	60 000	-	60 000
RBIG 5B	Chief Albert Luthuli Bulk Water Project	MP301	Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	30 000	-	30 000
RBIG 5B	Msakaligwa Regional Bulk Water Supply - Phase 1	MP302	Msakaligwa Local Municipality	Msakaligwa Local Municipality	50 000	-	50 000
RBIG 5B	Ernelo Waste Water Treatment Works	MP302	Msakaligwa Local Municipality	Msakaligwa Local Municipality	40 000	-	40 000
RBIG 6B	Amsterdam and Sheppmore Bulk Water Scheme	MP303	Mkhondo Local Municipality	Mkhondo and Msakaligwa Local Municipality	-	-	-
RBIG 6B	Lekwa Waster Services (Re-purposing/Operations)	MP305	Lekwa Local Municipality	Lekwa Local Municipality	-	-	-
RBIG 6B	Lekwa Waster Services	MP305	Lekwa Local Municipality	Lekwa Local Municipality	-	-	-
RBIG 6B	Balf/Siyat/Grey/Willem/Nihor Bulk Water Supply	MP306	Dipaleseng Local Municipality	Dipaleseng Local Municipality	-	-	-
RBIG 6B	Embalenhle Bulk Sewer and Waste Water Treatment Works	MP307	Goven Mbeki Local Municipality	Goven Mbeki Local Municipality	-	-	-
RBIG 6B	Refurbishment and Upgrading	MP307	Goven Mbeki Local Municipality	Goven Mbeki Local Municipality	-	-	-
		<b>Total: Gert Sibande Municipalities</b>			<b>358 508</b>	<b>-</b>	<b>358 508</b>
RBIG 5B	Steve Tshwete Refurbishment and Upgrading of Vaal Bank Water Purification Plant	MP313	Steve Tshwete Local Municipality	Steve Tshwete Local Municipality	40 000	-	40 000
RBIG 5B	Refurbishment and Upgrading of Boskrans Waste Water Treatment Works	MP313	Steve Tshwete Local Municipality	Steve Tshwete Local Municipality	30 000	-	30 000
RBIG 5B	Refurbishment and Upgrading of Kwazamokhule Waste Water Treatment Works	MP313	Steve Tshwete Local Municipality	Steve Tshwete Local Municipality	5 000	-	5 000
RL35	Thembsile Water Scheme (Loskop)	MP315	Thembsile Hami Local Municipality	Thembsile Local Municipality	-	-	-
RL36	Western Highveld (Rust de Winter) Bulk Water Supply Scheme	MP316	Dr JS Moroka Local Municipality	Dr JS Moroka and Thembsile Hami Local Municipalities	-	-	-
		<b>Total: Nkanga Municipalities</b>			<b>75 000</b>	<b>-</b>	<b>75 000</b>
RBIG 5B	Thaba Chweu Regional Bulk Water Supply (Leroro, Matibidi, Morenela)	MP321	Thaba Chweu	Thaba Chweu	28 738	-	28 738
RS37	Driekoppies Upgrading	MP324	Nkomazi Local Municipality	Nkomazi Local Municipality	-	-	-
RS30	Upgrade of KaMhulushwa Waste Water Treatment Works (Nyathi)	MP324	Nkomazi Local Municipality	Nkomazi Local Municipality	5 000	-	5 000
RBIG 5B	Sibange Bulk Water Supply	MP324	Nkomazi Local Municipality	Nkomazi Local Municipality	-	-	-
RBIG 5B	Upgrading of Mkhuhlu Waste Water Treatment Works	MP325	Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	30 000	-	30 000
		<b>Total: Ehanzeni Municipalities</b>			<b>63 738</b>	<b>-</b>	<b>63 738</b>
		<b>Total: Mpumalanga Municipalities</b>			<b>497 246</b>	<b>-</b>	<b>497 246</b>
<b>NORTHERN CAPE</b>							
RBIG 5B	Calvinia Bulk Water Supply	NC065	Hantam Local Municipality	Hantam Local Municipality	85 000	-	85 000
		<b>Total: Hantam Municipalities</b>			<b>85 000</b>	<b>-</b>	<b>85 000</b>
RBIG 5B	Postmasburg Waste Water Treatment Works and Bulk Sewer	NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality	-	-	-
RBIG 5B	Postmasburg Bulk Water Supply	NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality	-	-	-
RS28	Upington Wasterwater treatment works	NC087	David Kruijer Local Municipality	David Kruijer Local Municipality	-	-	-
		<b>Total: Z.F. Mgcawu Municipalities</b>			<b>-</b>	<b>-</b>	<b>-</b>
BFI	Sol Plaatje Local Municipality - Integrated Bulk Supply System Intervention	NC091	Sol Plaatje Local Municipality	Sol Plaatje Local Municipality	492 000	-	492 000
Covid-19	Warrenton Waste Water Treatment Works	NC093	Magareng Local Municipality	Magareng Local Municipality	-	-	-
		<b>Total: Frances Baard Municipalities</b>			<b>492 000</b>	<b>-</b>	<b>492 000</b>
RBIG 5B	Kathu Bulk Water Supply	NC453	Gamagara Local Municipality	Gamagara Local Municipality	-	-	-
		<b>Total: John Taolo Gaetsewe Municipalities</b>			<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total: Northern Cape Municipalities</b>			<b>577 000</b>	<b>-</b>	<b>577 000</b>

## APPENDIX A

## APPENDIX TO SCHEDULE 5, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

## BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	Schedule 5, Part B		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
<b>NORTH WEST</b>							
RL15	Moretele South Bulk Water Supply (Klipdrif)	B	NW371 Moretele Local Municipality	Moretele Local Municipality	-	-	-
RL09	Madibeng Bulk Water Supply (Brais)	B	NW372 Madibeng Local Municipality	Madibeng Local Municipality	-	-	-
			<b>Total: Bojanala Platinum Municipalities</b>				
RS32	Ratlou Bulk Water Supply	C	DC38 Ngaka Modiri Molema Local Municipality	Ratlou Local Municipality	-	-	-
RL33	Matfikeng South Bulk Water Supply	C	DC38 Ngaka Modiri Molema Local Municipality	Matfikeng Local Municipality	-	-	-
			<b>Total: Ngaka Modiri Molema Municipalities</b>				
RBIG 5B	Taung/Naledi Bulk Water Supply (Phase 1 to 3)	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Naledi and Greater Taung Local Municipalities	110 000	-	110 000
RBIG 5B	Greater Mmusa Bulk Water Supply (Phase 1 to 4) - Bloenhof	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Mmusa Local Municipality	40 606	-	40 606
RBIG 5B	Kagisano Molapo Bulk Water Supply	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Kagisano-Molapo Local Municipality	105 000	-	105 000
RBIG 5B	Tlapeng - Cluster 2	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Kagisano-Molapo Local Municipality	145 727	-	145 727
			<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>		<b>401 333</b>	<b>-</b>	<b>401 333</b>
RS35	Potchefstroom Waste Water Treatment Works upgrade (Tlokwe) - Phase 1 to 5	B	NW405 JB Marks Local Municipality	JB Marks Local Municipality	-	-	-
			<b>Total: Dr-Kenneth Kaunda Municipalities</b>				
			<b>Total: North West Municipalities</b>		<b>401 333</b>	<b>-</b>	<b>401 333</b>
<b>WESTERN CAPE</b>							
RS134	Clanwilliam/Lambertsbaai Regional Water Supply and Desalination	B	WC014 Cederberg Local Municipality	Cederberg Local Municipality	-	-	-
			<b>Total: West Coast Municipalities</b>				
BFI	Drakenstein Local Municipality - Sanitation Infrastructure Project	B	W023 Drakenstein Local Municipality	Drakenstein Local Municipality	600 000	(225 000)	375 000
			<b>Total: Cape Wineyards Municipalities</b>		<b>600 000</b>	<b>(225 000)</b>	<b>375 000</b>
BFI	Portable Water Security and Remedial Works	B	WC044 George Local Municipality	George Local Municipality	294 000	-	294 000
			<b>Total: Garden Route Municipalities</b>		<b>294 000</b>	<b>-</b>	<b>294 000</b>
			<b>Total: Western Cape Municipalities</b>		<b>894 000</b>	<b>(225 000)</b>	<b>669 000</b>
			<b>National Total</b>		<b>3 852 383</b>	<b>(225 000)</b>	<b>3 627 383</b>

**APPENDIX B**

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS  
PER PROVINCE**

**(National Financial Years)**

**APPENDIX B**  
**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS**  
**GRANT: ALLOCATIONS PER PROVINCE**

Basic Education (Vote 16)	School Infrastructure Backlogs Grant		
	National Financial Year		
	<i>2024/25 Main Allocation</i>	<i>Adjustment</i>	<i>2024/25 Adjusted Allocation</i>
Province			
<b>School Infrastructure Backlogs Grant</b>			
Eastern Cape	461 634	35 725	497 359
Free State	58 558	-	58 558
Gauteng	60 000	-	60 000
KwaZulu-Natal	447 406	-	447 406
Limpopo	63 557	-	63 557
Mpumalanga	85 000	-	85 000
Northern Cape	55 000	-	55 000
North West	40 000	-	40 000
Western Cape	-	-	-
Unallocated	370 451	-	370 451
<b>Total</b>	<b>1 641 606</b>	<b>35 725</b>	<b>1 677 331</b>



**APPENDIX C**

**APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED DISASTER FUNDING:  
PER PROVINCE PER GRANT**

**(National Financial Years)**

## APPENDIX C

APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED  
DISASTER FUNDING: PER PROVINCE PER GRANT

Province/Grant Name	Ring-Fenced Disaster Allocations		
	National Financial Year		
	2024/25 Main Allocation (R'000)	Adjustment (R'000)	2024/25 Adjusted Allocation (R'000)
<b>Comprehensive Agricultural Support Programme Grant</b>			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	300 000	300 000
<b>Total</b>	-	<b>300 000</b>	<b>300 000</b>
<b>Education Infrastructure Grant</b>			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	70 000	70 000
<b>Total</b>	-	<b>70 000</b>	<b>70 000</b>
<b>Health Facility Revitalisation Grant</b>			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	6 500	6 500
<b>Total</b>	-	<b>6 500</b>	<b>6 500</b>
<b>Provincial Roads Maintenance Grant</b>			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	571 000	571 000
<b>Total</b>	-	<b>571 000</b>	<b>571 000</b>



